

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	7	6	17% ▲
	Admits	1	3	-67% ▼
	Discharges	1		
	Service Hours		-	
	Bed Days	1,560	1,538	1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	7	100.0%

Consumer Satisfaction Survey

(Based on 2 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Outcome		100%	80%	83%
✓ Recovery		100%	80%	79%
● Access		50%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	5	71%	▲ 14%
26-34	2	29%	▼ 24%
35-44			▼ 20%
45-54			▼ 22%
55-64			▼ 16%
65+			5%

Gender	#	%	State Avg
Male	7	100%	▲ 60%
Female			▼ 40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	6	86%	▲ 74%
Hisp-Puerto Rican	1	14%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%
Unknown			6%

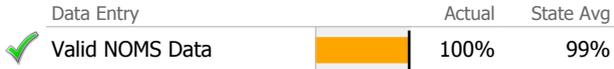
Race	#	%	State Avg
White/Caucasian	7	100%	▲ 65%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 17%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 13%
Unknown			3%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

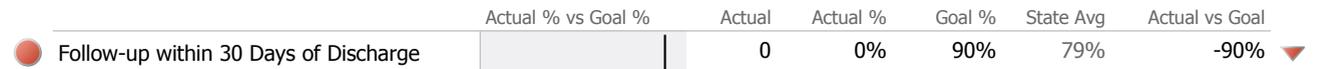
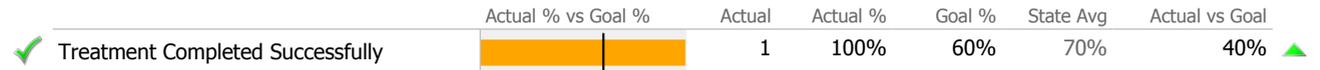
Program Activity

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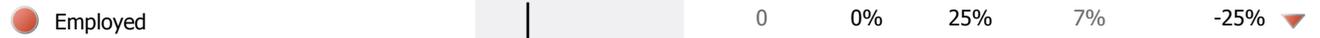
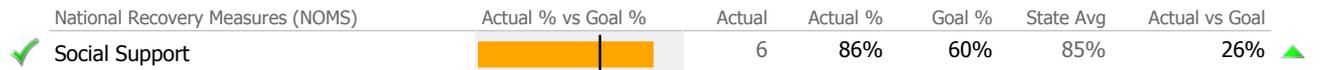
Data Submission Quality



Discharge Outcomes



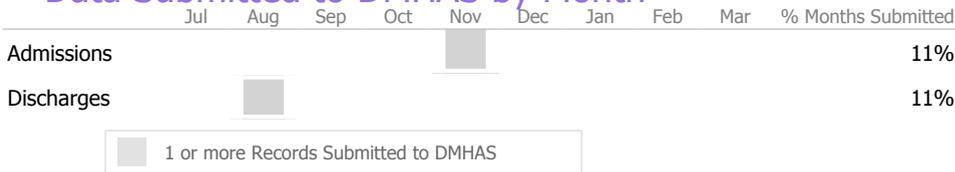
Recovery



Bed Utilization



Data Submitted to DMHAS by Month



* State Avg based on 72 Active Supervised Apartments Programs