

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	265	306	-13% ▼
	Admits	23	41	-44% ▼
	Discharges	12	69	-83% ▼
	Service Hours	525	479	10%
	S.Rehab/PHP/IOP	5,748	6,744	-15% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	236	89.1%
	Case Management	29	10.9%

Client Demographics

Age	#	%	State Avg
18-25	21	8%	14%
26-34	44	17%	24%
35-44	47	18%	20%
45-54	69	26%	22%
55-64	68	26%	16%
65+	12	5%	5%

Gender	#	%	State Avg
Male	169	64%	60%
Female	96	36%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	218	82%	74%
Hisp-Puerto Rican	23	9%	12%
Hispanic-Other	12	5%	7%
Unknown	11	4%	6%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	189	71%	65%
Black/African American	58	22%	17%
Other	10	4%	13%
Unknown	5	2%	3%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Asian			1%

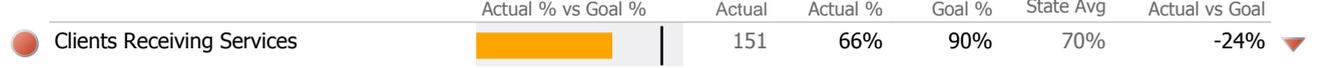
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

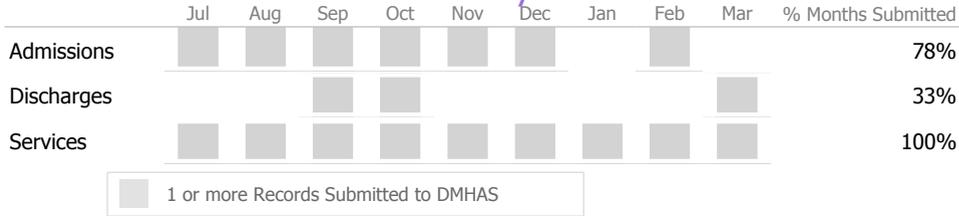
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	236	272	-13% ▼
Admits	12	21	-43% ▼
Discharges	8	52	-85% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	5,748	6,744	-15% ▼

Service Utilization



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

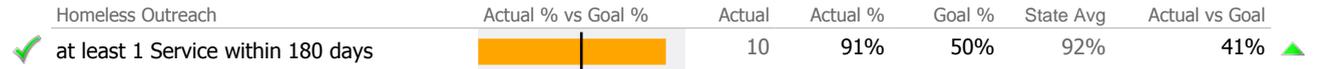
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 37 Active Social Rehabilitation Programs

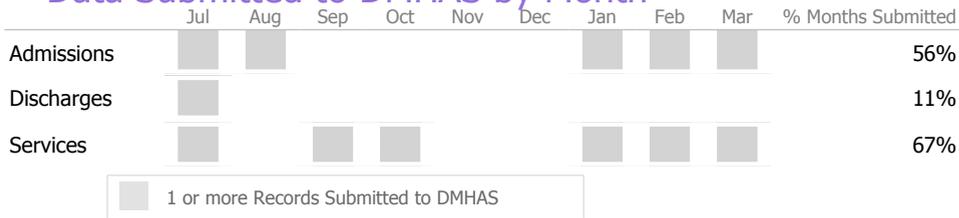
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	35	-17% ▼
Admits	11	20	-45% ▼
Discharges	4	17	-76% ▼
Service Hours	525	479	10%

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Outreach & Engagement Programs