

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	428	266	61% ▲
	Admits	175	8	2088%
	Discharges	166	4	4050%
	Service Hours	11	-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	428	100.0%

Client Demographics

Age	#	%	State Avg
18-25	27	6%	14%
26-34	60	14%	24%
35-44	73	17%	20%
45-54	124	29%	22%
55-64	107	25%	16%
65+	35	8%	5%

Gender	#	%	State Avg
Male	308	72%	60% ▲
Female	120	28%	40% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	284	66%	74%
Unknown	110	26%	6% ▲
Hisp-Puerto Rican	21	5%	12%
Hispanic-Other	12	3%	7%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	267	67%	65%
Black/African American	52	13%	17%
Unknown	34	9%	3%
Other	31	8%	13%
Am. Indian/Native Alaskan	6	2%	1%
Multiple Races	3	1%	1%
Asian	2	1%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

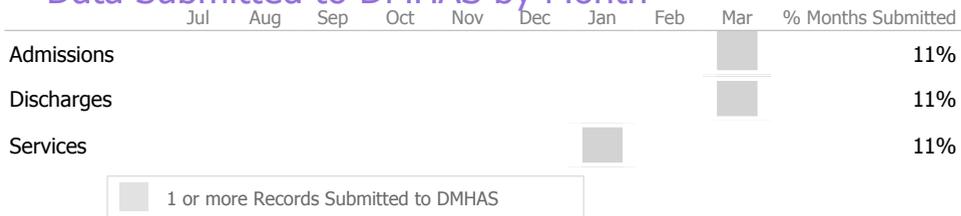
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	25	4%
Admits	1	-	
Discharges	20	-	
Service Hours		-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

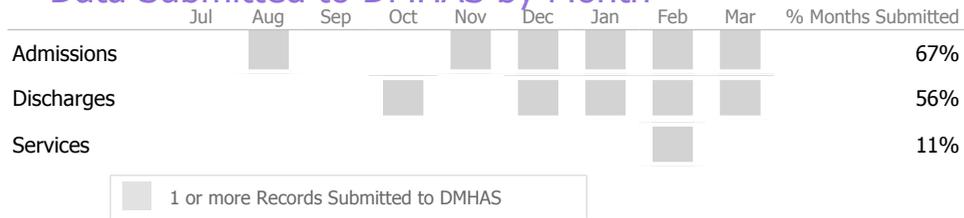
 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	10	440% ▲
Admits	48	5	860% ▲
Discharges	29	-	
Service Hours	2	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

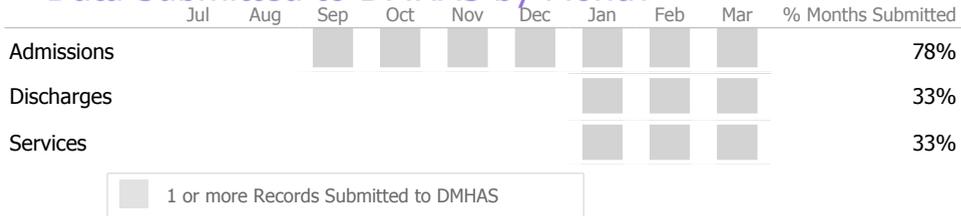
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	65	51% ▲
Admits	33	3	1000% ▲
Discharges	56	1	5500% ▲
Service Hours	6	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

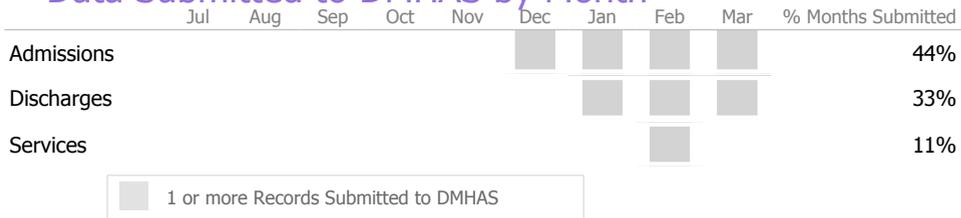
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	143	63	127% ▲
Admits	80	-	
Discharges	46	2	2200% ▲
Service Hours	1	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	79	81	-2%
Admits	-	-	
Discharges	-	1	-100% ▼
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

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■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

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 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	29	24% ▲
Admits	7	-	
Discharges	15	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions									■	11%
Discharges									■	11%
Services										0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4		
Admits	4	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions							■		■	22%
Discharges										0%
Services										0%

■ 1 or more Records Submitted to DMHAS

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■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

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Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

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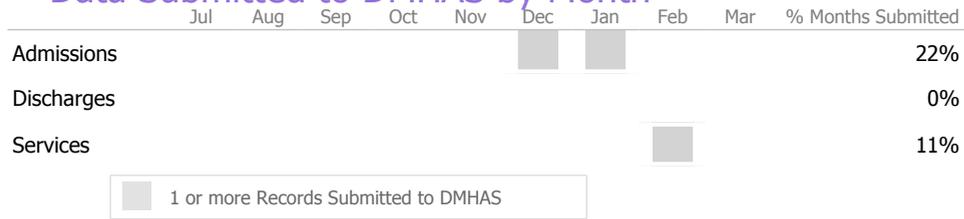
 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	2	-	
Discharges	-	-	
Service Hours	1	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

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Admissions										0%
Discharges										0%

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Program Activity

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Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

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Admissions										0%
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Program Activity

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Unique Clients	0		
Admits	-	-	
Discharges	-	-	

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Admissions										0%
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 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 0 Active Screening Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

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Admissions										0%
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Program Activity

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Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

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Program Activity

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Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

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Discharges	-	-	
Service Hours	-	-	

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