

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	320	330	-3%
	Admits	51	55	-7%
	Discharges	44	57	-23% ▼
	Service Hours	5,505	8,329	-34% ▼
	S.Rehab/PHP/IOP	7,292	8,600	-15% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 63 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		97%	80%	88%
✓ Quality and Appropriateness		95%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ Overall		94%	80%	91%
✓ Respect		93%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Recovery		92%	80%	79%
✓ Outcome		92%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	284	73.2%
	Employment Services	104	26.8%

### Client Demographics

Age	#	%	State Avg
18-25	24	8%	14%
26-34	47	15%	24%
35-44	33	10%	20%
45-54	84	27%	22%
55-64	93	30% ▲	16%
65+	34	11%	5%

Gender	#	%	State Avg
Female	171	53% ▲	40%
Male	149	47% ▼	60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	300	94% ▲	74%
Unknown	10	3%	6%
Hisp-Puerto Rican	6	2%	12%
Hispanic-Other	4	1%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	292	91% ▲	65%
Black/African American	14	4% ▼	17%
Other	7	2% ▼	13%
Unknown	5	2%	3%
Asian	2	1%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

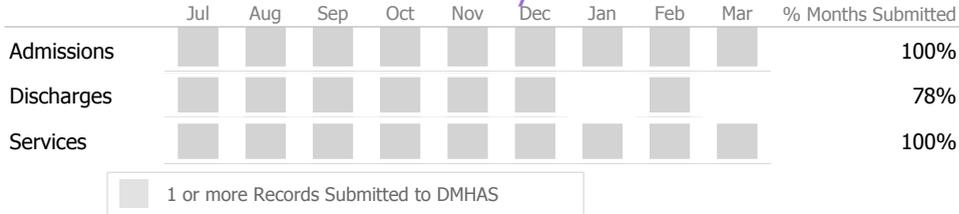
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	276	286	-3%
Admits	22	38	-42% ▼
Discharges	20	31	-35% ▼
Service Hours	1,661	1,495	11% ▲
Social Rehab/PHP/IOP Days	7,292	8,600	-15% ▼

### Service Utilization



### Data Submitted to DMHAS by Month



\* State Avg based on 37 Active Social Rehabilitation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	104	110	-5%
Admits	29	17	71% ▲
Discharges	24	25	-4%
Service Hours	3,844	6,834	-44% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		55	52%	35%	42%	17% ▲

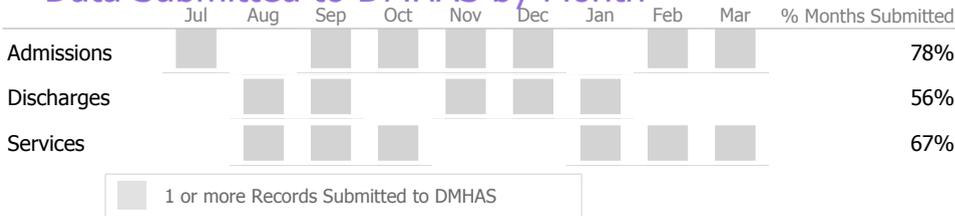
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		77	95%	90%	95%	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	97%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	91%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 40 Active Employment Services Programs