

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	64	46	39%	▲
	Admits	52	35	49%	▲
	Discharges	57	31	84%	▲
	Service Hours	3,580	360		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	64	100.0%

Consumer Satisfaction Survey

(Based on 33 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		97%	80%	93%
✓ Access		94%	80%	88%
✓ General Satisfaction		94%	80%	92%
✓ Participation in Treatment		89%	80%	92%
✓ Respect		89%	80%	91%
✓ Overall		88%	80%	91%
✓ Recovery		88%	80%	79%
✓ Outcome		83%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	6	9%	14%
26-34	13	20%	24%
35-44	6	9%	20%
45-54	29	45%	22%
55-64	7	11%	16%
65+	3	5%	5%

Gender	#	%	State Avg
Female	64	100%	40%
Male			60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	42	66%	74%
Hisp-Puerto Rican	16	25%	12%
Hispanic-Other	5	8%	7%
Hispanic-Mexican	1	2%	1%
Hispanic-Cuban			0%
Unknown			6%

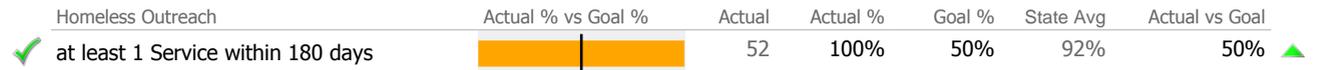
Race	#	%	State Avg
White/Caucasian	30	47%	65%
Black/African American	27	42%	17%
Am. Indian/Native Alaskan	3	5%	1%
Other	3	5%	13%
Unknown	1	2%	3%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

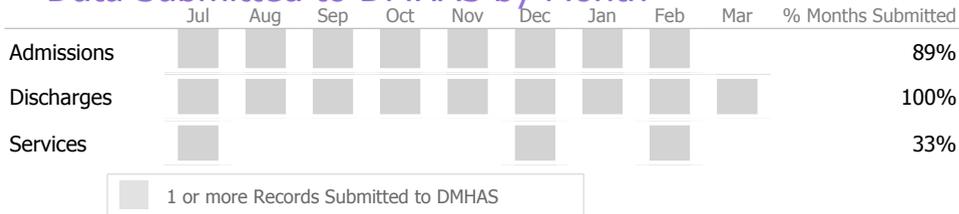
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	46	39% ▲
Admits	52	35	49% ▲
Discharges	57	31	84% ▲
Service Hours	3,580	360	

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Outreach & Engagement Programs