

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	83	69	20% ▲
	Admits	7	10	-30% ▼
	Discharges	7	6	17% ▲
	Service Hours	494	355	39% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	83	100.0%

Consumer Satisfaction Survey

(Based on 73 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		99%	80%	92%
✓ Quality and Appropriateness		99%	80%	93%
✓ Respect		98%	80%	91%
✓ Participation in Treatment		97%	80%	92%
✓ Overall		97%	80%	91%
✓ Access		97%	80%	88%
✓ Outcome		88%	80%	83%
✓ Recovery		87%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	2	2%	12%
26-34	4	5%	22%
35-44	10	12%	19%
45-54	18	22%	23%
55-64	29	35%	18%
65+	20	24%	6%

Gender	#	%	State Avg
Female	53	64%	42% ▲
Male	30	36%	58% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	77	93%	75% ▲
Hisp-Puerto Rican	3	4%	12%
Hispanic-Mexican	1	1%	1%
Hispanic-Other	1	1%	7%
Unknown	1	1%	6%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	72	87%	65% ▲
Asian	5	6%	1%
Other	3	4%	13%
Black/African American	1	1%	16% ▼
Multiple Races	1	1%	1%
Unknown	1	1%	3%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	71%	75%	96%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		76	100%	90%	92%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		6	86%	75%	88%	11% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%
✓ Valid TEDS Data		25%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		80%

Cooccurring	Actual	State Avg
MH Screen Complete		97%
✓ SA Screen Complete		100%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		86%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 9 Active Gambling Outpatient Programs