

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	19	8	138% ▲
	Admits	4	4	0%
	Discharges	1		
	Service Hours	12	55	-79% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	19	100.0%

Client Demographics

Age	#	%	State Avg
18-25			12% ▼
26-34	1	5%	22% ▼
35-44	9	47%	19% ▲
45-54	5	26%	23%
55-64	4	21%	18%
65+			6%

Gender	#	%	State Avg
Male	15	79%	58% ▲
Female	4	21%	42% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	17	89%	75% ▲
Hispanic-Other	1	5%	7%
Hisp-Puerto Rican	1	5%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			6%

Race	#	%	State Avg
White/Caucasian	17	89%	65% ▲
Black/African American	2	11%	16%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			13% ▼
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	19	8	138% ▲
Admits	4	4	0%
Discharges	1	-	
Service Hours	12	55	-79% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		2	11%	85%	79%	-74% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		2	11%	90%	92%	-79% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%

On-Time Periodic	Actual	State Avg
6 Month Updates	8%	75%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				33%
Services				67%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 71 Active Supportive Housing – Scattered Site Programs