

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	53	48	10%
	Admits	5		
	Discharges	7		
	Service Hours		198	-100% ▼
	S.Rehab/PHP/IOP	1,035	656	58% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	53	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	2%	12%
26-34	9	17%	23%
35-44	3	6%	20%
45-54	15	28%	22%
55-64	22	42%	18%
65+	3	6%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	50	94%	74%
Hispanic-Other	1	2%	7%
Hisp-Puerto Rican	1	2%	13%
Unknown	1	2%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	33	62%	41%
Male	20	38%	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	45	85%	65%
Black/African American	6	11%	16%
Multiple Races	1	2%	1%
Hawaiian/Other Pacific Islander	1	2%	0%
Am. Indian/Native Alaskan			1%
Asian			1%
Other			13%
Unknown			3%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

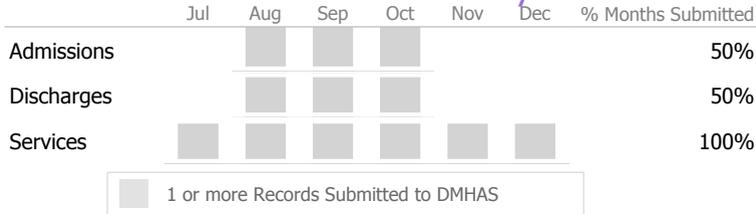
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	48	10% ▲
Admits	5	-	
Discharges	7	-	
Service Hours	-	198	-100% ▼
Social Rehab/PHP/IOP Days	1,035	656	58% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		44	96%	90%	72%	6%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active Social Rehabilitation Programs