

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	587	638	-8%
	Admits	89	133	-33% ▼
	Discharges	163	117	39% ▲
	Service Hours	1,789	1,427	25% ▲
	S.Rehab/PHP/IOP	8,973	9,440	-5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 102 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		98%	80%	91%
✓ General Satisfaction		95%	80%	92%
✓ Quality and Appropriateness		94%	80%	93%
✓ Access		93%	80%	88%
✓ Respect		92%	80%	91%
✓ Participation in Treatment		91%	80%	92%
✓ Outcome		86%	80%	83%
✓ Recovery		86%	80%	79%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	355	60.1%
	Social Rehabilitation	236	39.9%

Client Demographics

Age	#	%	State Avg
18-25	40	7%	12%
26-34	85	14%	23%
35-44	101	17%	20%
45-54	165	28%	22%
55-64	152	26%	18%
65+	44	7%	6%

Gender	#	%	State Avg
Male	392	67%	59%
Female	195	33%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	412	70%	74%
Hisp-Puerto Rican	134	23%	13%
Hispanic-Other	33	6%	7%
Hispanic-Cuban	4	1%	0%
Hispanic-Mexican	2	0%	1%
Unknown	2	0%	6%

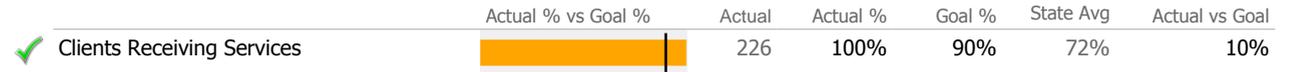
Race	#	%	State Avg
White/Caucasian	256	44%	65% ▼
Black/African American	211	36%	16% ▲
Other	103	18%	13%
Am. Indian/Native Alaskan	5	1%	1%
Asian	3	1%	1%
Multiple Races	3	1%	1%
Hawaiian/Other Pacific Islander	3	1%	0%
Unknown	3	1%	3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

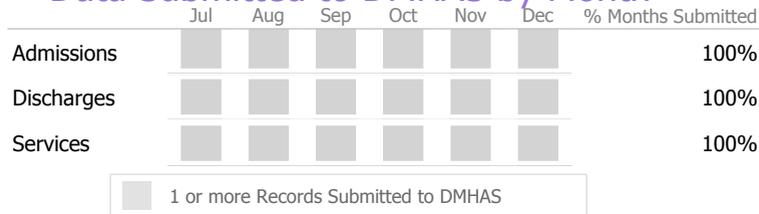
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	236	237	0%
Admits	20	27	-26% ▼
Discharges	11	15	-27% ▼
Service Hours	711	308	131% ▲
Social Rehab/PHP/IOP Days	8,973	9,440	-5%

Service Utilization



Data Submitted to DMHAS by Month



* State Avg based on 36 Active Social Rehabilitation Programs

Outreach and Engagement Program

Bridge House

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

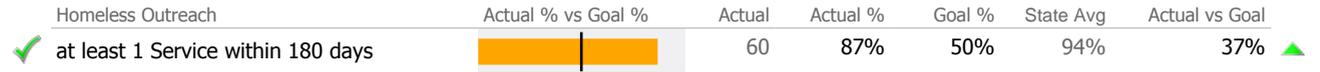
Program Quality Dashboard

Reporting Period: July 2017 - December 2017 (Data as of Mar 21, 2018)

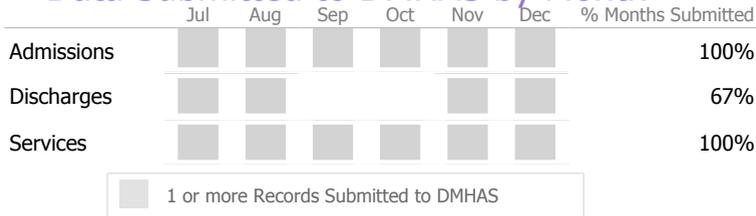
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	355	406	-13% ▼
Admits	69	106	-35% ▼
Discharges	152	102	49% ▲
Service Hours	1,079	1,119	-4%

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs