

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 2 | 2 | 0% |
| | Admits | | | |
| | Discharges | | | |
| | Service Hours | | - | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|--------------------|---|--------|
| Addiction | Outpatient | 2 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | | | ▼ 12% |
| 26-34 | | | ▼ 23% |
| 35-44 | | | ▼ 20% |
| 45-54 | 1 | 50% | ▲ 22% |
| 55-64 | 1 | 50% | ▲ 18% |
| 65+ | | | 6% |

| Ethnicity | # | % | State Avg |
|-------------------|---|------|-----------|
| Non-Hispanic | 2 | 100% | ▲ 74% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hispanic-Other | | | 7% |
| Hisp-Puerto Rican | | | ▼ 13% |
| Unknown | | | 6% |

| Gender | # | % | State Avg |
|-------------|---|-----|-----------|
| Female | 1 | 50% | 41% |
| Male | 1 | 50% | 59% |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|---|------|-----------|
| White/Caucasian | 2 | 100% | ▲ 65% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Black/African American | | | ▼ 16% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | ▼ 13% |
| Unknown | | | 3% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | 2 | 0% |
| Admits | - | - | |
| Discharges | - | - | |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 51% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed | | 0 | 0% | 50% | 41% | -50% ▼ |
| Abstinence/Reduced Drug Use | | 0 | 0% | 55% | 54% | -55% ▼ |
| Self Help | | 0 | 0% | 60% | 33% | -60% ▼ |
| Improved/Maintained Axis V GAF Score | | 0 | 0% | 75% | 53% | -75% ▼ |
| Not Arrested | | 0 | 0% | 75% | 84% | -75% ▼ |
| Stable Living Situation | | 0 | 0% | 95% | 83% | -95% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | N/A 94% |
| Valid TEDS Data | | N/A 93% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | | 0% 27% |

| Cooccurring | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | | N/A 99% |
| SA Screen Complete | | N/A 99% |

| Diagnosis | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | | 100% 99% |
| Valid Axis V GAF Score | | 100% 95% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | 0 | 0% | 75% | 71% | -75% ▼ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 113 Active Standard Outpatient Programs