

Reporting Period: July 2017 - December 2017 (Data as of Mar 21, 2018)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	79	70	13%	▲
	Admits	45	36	25%	▲
	Discharges	18	30	-40%	▼
	Service Hours	363	324	12%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	79	100.0%

Consumer Satisfaction Survey

(Based on 34 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Access		97%	80%	88%
✓ Quality and Appropriateness		96%	80%	93%
✓ Overall		94%	80%	91%
✓ Outcome		94%	80%	83%
✓ Respect		86%	80%	91%
✓ Recovery		84%	80%	79%

Satisfied % |
 Goal % |
 0-80% |
 80-100% |
 Goal Met |
 Under Goal

Client Demographics

Age	#	%	State Avg
18-25	3	4%	12%
26-34	11	14%	23%
35-44	19	24%	20%
45-54	24	30%	22%
55-64	21	27%	18%
65+	1	1%	6%

Gender	#	%	State Avg
Male	51	65%	59%
Female	28	35%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	69	87%	▲ 74%
Hisp-Puerto Rican	10	13%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%
Unknown			6%

Race	#	%	State Avg
White/Caucasian	43	54%	▼ 65%
Black/African American	24	30%	▲ 16%
Other	9	11%	13%
Am. Indian/Native Alaskan	3	4%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients |
 State Avg |
 > 10% Over State Avg |
 > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	79	70	13% ▲
Admits	45	36	25% ▲
Discharges	18	30	-40% ▼
Service Hours	363	324	12% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		38	48%	35%	35%	13% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		52	85%	90%	80%	-5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		62%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges		■	■	■	■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Employment Services Programs