

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
/	Unique Clients	52	51	2%
	Admits	1	2	-50% ▼
	Discharges			
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	52	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	2%	12%
26-34	3	6%	23% ▼
35-44	5	10%	20%
45-54	9	17%	22%
55-64	23	44%	18% ▲
65+	11	21%	6% ▲

Ethnicity	#	%	State Avg
Non-Hispanic	49	94%	74% ▲
Hisp-Puerto Rican	2	4%	13%
Hispanic-Other	1	2%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			6%

Gender	#	%	State Avg
Female	33	63%	41% ▲
Male	19	37%	59% ▼
Transgender			0%

Race	#	%	State Avg
Asian	49	94%	1% ▲
Multiple Races	3	6%	1%
Am. Indian/Native Alaskan			1%
Black/African American			16% ▼
Hawaiian/Other Pacific Islander			0%
Other			13% ▼
Unknown			3%
White/Caucasian			65% ▼

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	51	2%
Admits	1	2	-50% ▼
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic		
6 Month Updates	0%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	69%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	9%	-20% ▼
Social Support		4	8%	60%	69%	-52% ▼
Stable Living Situation		4	8%	80%	82%	-72% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	62%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							17%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 30 Active Standard Case Management Programs