

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	79	263	-70% ▼
	Admits	220	271	-19% ▼
	Discharges	209	267	-22% ▼
	Service Hours	472	393	20% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	79	100.0%

Client Demographics

Age	#	%	State Avg
18-25	6	8%	12%
26-34	8	10%	23% ▼
35-44	14	18%	20%
45-54	22	28%	22%
55-64	22	28%	18%
65+	7	9%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	74	94%	74% ▲
Unknown	3	4%	6%
Hispanic-Other	1	1%	7%
Hisp-Puerto Rican	1	1%	13% ▼
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	53	67%	41% ▲
Male	26	33%	59% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	69	87%	65% ▲
Black/African American	8	10%	16%
Other	2	3%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	79	101	-22% ▼
Admits	50	67	-25% ▼
Discharges	40	63	-37% ▼
Service Hours	266	228	17% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	50%	50%	69%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		18	23%	20%	9%	3%
● Stable Living Situation		55	70%	80%	82%	-10% ▼
● Social Support		16	20%	60%	69%	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%
On-Time Periodic	Actual	State Avg
6 Month Updates		62%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		38	97%	90%	62%	7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active Standard Case Management Programs