

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	919	1,084	-15% ▼
	Admits	55	44	25% ▲
	Discharges	76	207	-63% ▼
	Service Hours	5,675	5,611	1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	916	86.7%
	Community Support	141	13.3%

Consumer Satisfaction Survey

(Based on 253 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		96%	80%	93%
✓ Overall		95%	80%	91%
✓ Participation in Treatment		95%	80%	92%
✓ General Satisfaction		93%	80%	92%
✓ Respect		92%	80%	91%
✓ Access		89%	80%	88%
✓ Outcome		84%	80%	83%
● Recovery		79%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	38	4%	12%
26-34	123	13%	23%
35-44	137	15%	20%
45-54	207	23%	22%
55-64	262	29% ▲	18%
65+	151	16%	6%

Gender	#	%	State Avg
Female	539	59% ▲	41%
Male	380	41% ▼	59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	724	79%	74%
Hispanic-Other	113	12%	7%
Hisp-Puerto Rican	54	6%	13%
Hispanic-Mexican	15	2%	1%
Unknown	13	1%	6%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	596	65%	65%
Black/African American	168	18%	16%
Other	130	14%	13%
Unknown	14	2%	3%
Asian	5	1%	1%
Multiple Races	4	0%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	916	1,078	-15% ▼
Admits	46	27	70% ▲
Discharges	59	182	-68% ▼
Service Hours	3,186	3,593	-11% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	50%	68%
Cooccurring	Actual	State Avg
MH Screen Complete	54%	86%
SA Screen Complete	50%	83%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	96%
Valid Axis V GAF Score	70%	88%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	10%	50%	42%	-40% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		456	50%	60%	68%	-10%
Employed		153	17%	30%	22%	-13% ▼
Stable Living Situation		719	78%	95%	84%	-17% ▼
Improved/Maintained Axis V GAF Score		82	9%	75%	48%	-66% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		634	74%	90%	85%	-16% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		30	65%	75%	68%	-10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 92 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	141	152	-7%
Admits	9	17	-47% ▼
Discharges	17	25	-32% ▼
Service Hours	2,489	2,017	23% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	91%	91%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	89%
SA Screen Complete	100%	88%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	12%	65%	67%	-53% ▼

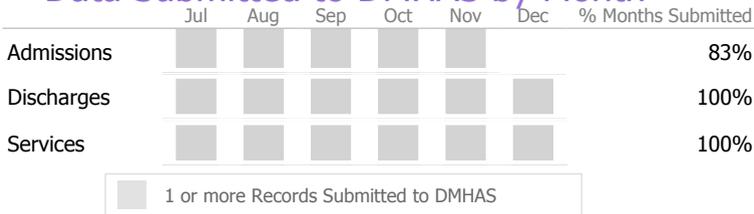
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		138	98%	60%	81%	38% ▲
Stable Living Situation		136	96%	80%	92%	16% ▲
Employed		19	13%	20%	13%	-7%
Improved/Maintained Axis V GAF Score		37	28%	65%	61%	-37% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		123	99%	90%	98%	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 48 Active CSP Programs