

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	290	182	59%	▲
	Admits	49	80	-39%	▼
	Discharges	90	30	200%	▲
	Service Hours	236	145	62%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	290	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	15	6%	12%
26-34	40	15%	23%
35-44	67	26%	20%
45-54	55	21%	22%
55-64	48	19%	18%
65+	34	13%	6%

Ethnicity	#	%	State Avg
Hispanic-Other	271	93%	7%
Hisp-Puerto Rican	15	5%	13%
Non-Hispanic	2	1%	74%
Hispanic-Mexican	1	0%	1%
Unknown	1	0%	6%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	187	64%	41%
Male	103	36%	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	283	98%	65%
Other	4	1%	13%
Black/African American	2	1%	16%
Unknown	1	0%	3%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

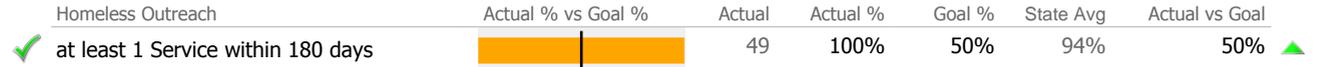
■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

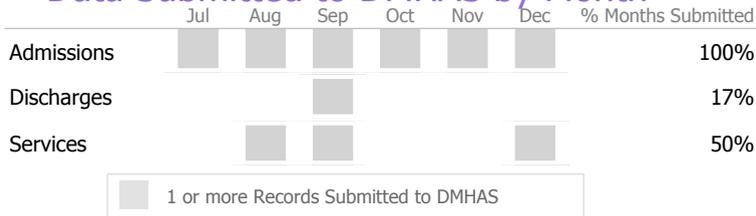
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	290	182	59% ▲
Admits	49	80	-39% ▼
Discharges	90	30	200% ▲
Service Hours	236	145	62% ▲

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs