

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	4,012	4,921	-18% ▼
	Admits	1,751	2,726	-36% ▼
	Discharges	1,648	2,843	-42% ▼
	Service Hours	8,005	20,935	-62% ▼
	S.Rehab/PHP/IOP	328	1,050	-69% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 664 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		93%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ General Satisfaction		89%	80%	92%
✓ Respect		89%	80%	91%
✓ Overall		89%	80%	91%
✓ Access		85%	80%	88%
● Recovery		78%	80%	79%
● Outcome		77%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	2,420	58.8%
	IOP	70	1.7%
	Case Management	49	1.2%
Forensic SA	Forensics Community-based	1,511	36.7%
	Case Management	66	1.6%

Client Demographics

Age	#	%	State Avg
18-25	839	21%	12%
26-34	1,277	32%	23%
35-44	833	21%	20%
45-54	564	14%	22%
55-64	383	10%	18%
65+	103	3%	6%

Gender	#	%	State Avg
Male	2,568	64%	59%
Female	1,442	36%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	2,497	62%	74% ▼
Hisp-Puerto Rican	892	22%	13%
Unknown	431	11%	6%
Hispanic-Other	147	4%	7%
Hispanic-Mexican	32	1%	1%
Hispanic-Cuban	13	0%	0%

Race	#	%	State Avg
White/Caucasian	2,402	60%	65%
Black/African American	609	15%	16%
Other	447	11%	13%
Multiple Races	419	10%	1%
Unknown	53	1%	3%
Asian	36	1%	1%
Am. Indian/Native Alaskan	28	1%	1%
Hawaiian/Other Pacific Islander	18	0%	0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 0 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	31	-58% ▼
Admits	1	10	-90% ▼
Discharges	3	13	-77% ▼
Service Hours	30	146	-79% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	67%	75%	47%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		6	60%	90%	96%	-30% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1	100%	75%	71%	25% ▲

Data Submission Quality

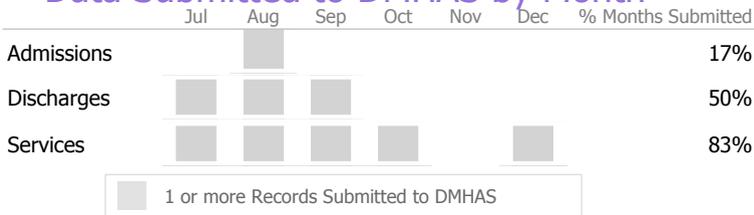
Data Entry	Actual	State Avg
Valid NOMS Data		87%
Valid TEDS Data		22%

On-Time Periodic	Actual	State Avg
6 Month Updates		82%

Cooccurring	Actual	State Avg
MH Screen Complete		90%
SA Screen Complete		91%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%
Valid Axis V GAF Score		99%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

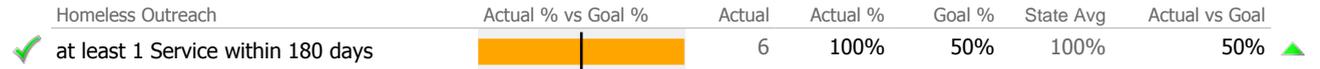
Actual | Goal Goal Met Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

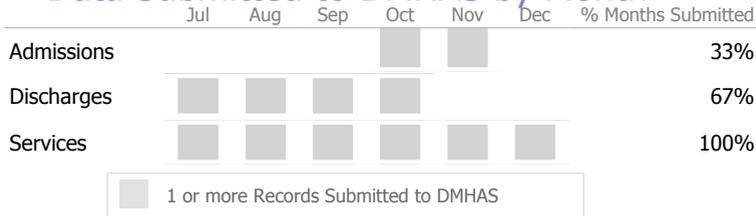
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	29	-38% ▼
Admits	6	8	-25% ▼
Discharges	6	14	-57% ▼
Service Hours	244	408	-40% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70	113	-38% ▼
Admits	36	108	-67% ▼
Discharges	43	98	-56% ▼
Service Hours	34	126	-73% ▼
Social Rehab/PHP/IOP Days	328	1,050	-69% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	99%	99%
On-Time Periodic		
6 Month Updates	0%	0%
Cooccurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		35	81%	50%	63%	31% ▲
Follow-up within 30 Days of Discharge		17	49%	90%	60%	-41% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		70	99%	75%	92%	24% ▲
Self Help		50	70%	60%	43%	10%
Abstinence/Reduced Drug Use		43	61%	55%	66%	6%
Stable Living Situation		64	90%	95%	88%	-5%
Improved/Maintained Axis V GAF Score		44	79%	75%	84%	4%
Employed		21	30%	50%	33%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	54%	90%	83%	-36% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■				50%
Discharges	■	■	■				50%
Services	■	■	■	■			67%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	140	-33% ▼
Admits	34	96	-65% ▼
Discharges	42	113	-63% ▼
Service Hours	260	1,045	-75% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Valid TEDS Data	94%	93%
On-Time Periodic		
6 Month Updates	6%	27%
Cooccurring		
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		33	79%	50%	51%	29% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		89	95%	75%	84%	20% ▲
Abstinence/Reduced Drug Use		59	63%	55%	54%	8%
Self Help		59	63%	60%	33%	3%
Stable Living Situation		81	86%	95%	83%	-9%
Employed		33	35%	50%	41%	-15% ▼
Improved/Maintained Axis V GAF Score		43	58%	75%	53%	-17% ▼

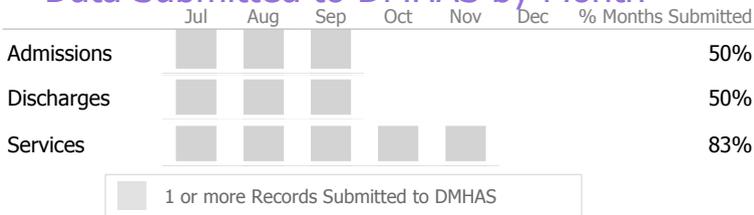
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		36	69%	90%	69%	-21% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		32	94%	75%	71%	19% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	92%
Valid TEDS Data	N/A	98%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	72%

Cooccurring	Actual	State Avg
MH Screen Complete	N/A	87%
SA Screen Complete	N/A	97%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	15	20% ▲
Admits	12	12	0%
Discharges	4	8	-50% ▼
Service Hours	91	134	-32% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic 6 Month Updates	0%	19%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	50%	68%	25% ▲

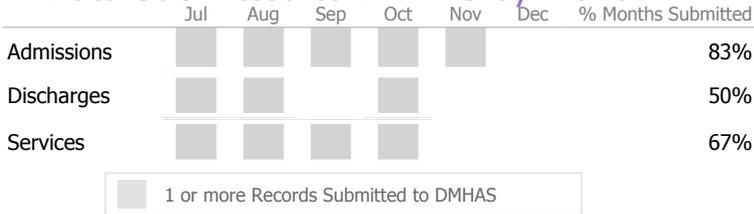
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		16	89%	60%	73%	29% ▲
✓ Self Help		14	78%	60%	47%	18% ▲
✓ Employed		5	28%	20%	10%	8%
✓ Stable Living Situation		15	83%	80%	45%	3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		10	71%	90%	83%	-19% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	61	-3%
Admits	24	41	-41% ▼
Discharges	45	29	55% ▲
Service Hours	118	154	-23% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	19%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		33	73%	50%	68%	23% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		56	95%	60%	73%	35% ▲
● Employed		6	10%	20%	10%	-10% ▼
● Self Help		28	47%	60%	47%	-13% ▼
● Stable Living Situation		23	39%	80%	45%	-41% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		10	71%	90%	83%	-19% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■		■	83%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

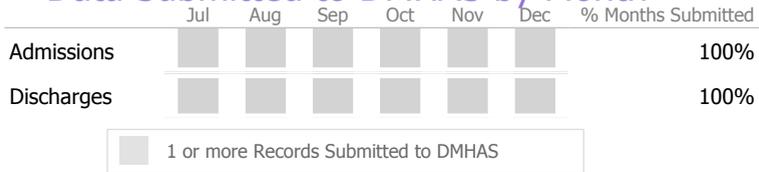
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	588	608	-3%
Admits	285	304	-6%
Discharges	326	297	10%

Data Submitted to DMHAS by Month

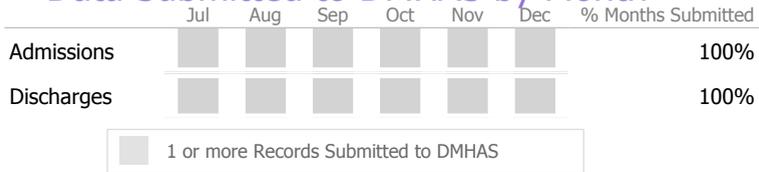


* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	927	1,022	-9%
Admits	319	367	-13% ▼
Discharges	310	394	-21% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	856	1,264	-32% ▼
Admits	380	781	-51% ▼
Discharges	391	816	-52% ▼
Service Hours	2,295	6,712	-66% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Valid TEDS Data	91%	93%
On-Time Periodic		
6 Month Updates	20%	27%
Cooccurring		
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	98%	99%
Valid Axis V GAF Score	98%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		266	68%	50%	51%	18% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		831	95%	75%	84%	20% ▲
Abstinence/Reduced Drug Use		449	51%	55%	54%	-4%
Stable Living Situation		789	90%	95%	83%	-5%
Employed		376	43%	50%	41%	-7%
Improved/Maintained Axis V GAF Score		422	72%	75%	53%	-3%
Self Help		254	29%	60%	33%	-31% ▼

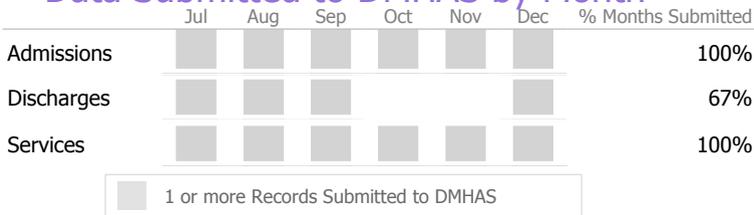
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		373	77%	90%	69%	-13% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		326	87%	75%	71%	12% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,469	1,797	-18% ▼
Admits	647	978	-34% ▼
Discharges	468	1,043	-55% ▼
Service Hours	4,788	11,712	-59% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Valid TEDS Data	88%	93%
On-Time Periodic		
6 Month Updates	11%	27%
Cooccurring		
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	97%	99%
Valid Axis V GAF Score	97%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		253	54%	50%	51%	4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,373	91%	75%	84%	16% ▲
Employed		739	49%	50%	41%	-1%
Stable Living Situation		1,397	92%	95%	83%	-3%
Abstinence/Reduced Drug Use		716	47%	55%	54%	-8%
Self Help		707	47%	60%	33%	-13% ▼
Improved/Maintained Axis V GAF Score		543	55%	75%	53%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		763	73%	90%	69%	-17% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		503	78%	75%	71%	3%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	47	-34% ▼
Admits	7	21	-67% ▼
Discharges	10	18	-44% ▼
Service Hours	146	497	-71% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic 6 Month Updates	6%	50%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	70%	50%	76%	20% ▲

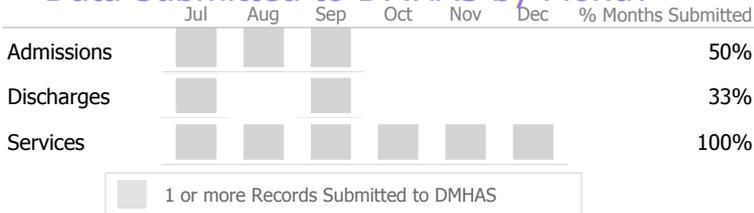
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		28	90%	80%	84%	10%
● Employed		5	16%	20%	23%	-4%
● Self Help		14	45%	60%	70%	-15% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		14	67%	90%	77%	-23% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 13 Active Standard Case Management Programs