

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	46	54	-15%	▼
	Admits	28	42	-33%	▼
	Discharges		43	-100%	▼
	Service Hours	4,707	2,620	80%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	46	100.0%

Consumer Satisfaction Survey

(Based on 18 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		94%	80%	92%
✓ Overall		94%	80%	91%
✓ Access		94%	80%	88%
✓ Recovery		94%	80%	79%
✓ Respect		93%	80%	91%
● Outcome		76%	80%	83%

Satisfied % |
 Goal % |
 0-80% |
 80-100% |
 Goal Met |
 Under Goal

Client Demographics

Age	#	%	State Avg
18-25	1	2%	12%
26-34	12	26%	23%
35-44	11	24%	20%
45-54	12	26%	22%
55-64	9	20%	18%
65+	1	2%	6%

Gender	#	%	State Avg
Female	46	100%	▲ 41%
Male			▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	33	72%	74%
Hisp-Puerto Rican	11	24%	▲ 13%
Hispanic-Other	2	4%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			6%

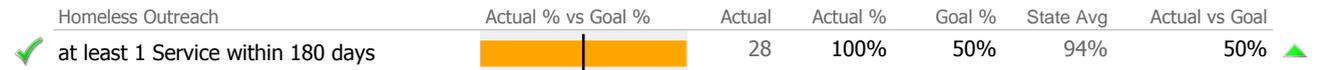
Race	#	%	State Avg
Black/African American	36	78%	▲ 16%
White/Caucasian	8	17%	▼ 65%
Hawaiian/Other Pacific Islander	1	2%	0%
Other	1	2%	▼ 13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Unknown			3%

Unique Clients |
 State Avg |
 > 10% Over State Avg |
 > 10% Under State Avg

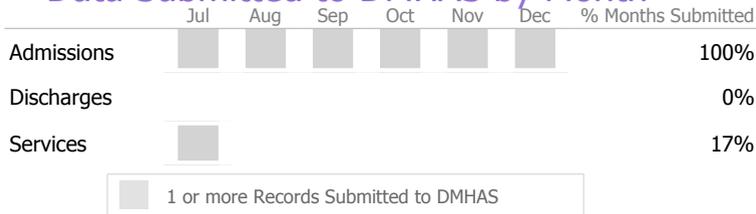
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	54	-15% ▼
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Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs