

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	52	48	8%
	Admits	4		
	Discharges	6		
	Service Hours		198	-100% ▼
	S.Rehab/PHP/IOP	505	299	69% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	52	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	2%	11%
26-34	9	17%	22%
35-44	3	6% ▼	19%
45-54	15	29%	22%
55-64	21	40% ▲	19%
65+	3	6%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	49	94% ▲	74%
Hispanic-Other	1	2%	7%
Hisp-Puerto Rican	1	2% ▼	13%
Unknown	1	2%	6%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	33	63% ▲	41%
Male	19	37% ▼	58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	44	85% ▲	65%
Black/African American	6	12%	16%
Multiple Races	1	2%	1%
Hawaiian/Other Pacific Islander	1	2%	0%
Am. Indian/Native Alaskan			1%
Asian			1%
Other			13% ▼
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

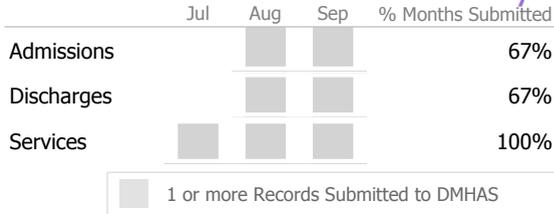
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	48	8%
Admits	4	-	
Discharges	6	-	
Service Hours	-	198	-100% ▼
Social Rehab/PHP/IOP Days	505	299	69% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		43	93%	90%	65%	3%

Data Submitted to DMHAS by Month



* State Avg based on 36 Active Social Rehabilitation Programs