

Reporting Period: July 2017 - September 2017 (Data as of Dec 13, 2017)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	64	53	21%	▲
	Admits	30	19	58%	▲
	Discharges	4	8	-50%	▼
	Service Hours	212	203	5%	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Employment Services	64	100.0%

### Consumer Satisfaction Survey

(Based on 34 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Access		97%	80%	88%
✓ Quality and Appropriateness		96%	80%	93%
✓ Overall		94%	80%	91%
✓ Outcome		94%	80%	83%
✓ Respect		86%	80%	91%
✓ Recovery		84%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	3	5%	11%
26-34	9	14%	22%
35-44	16	25%	19%
45-54	20	31%	22%
55-64	15	23%	19%
65+	1	2%	6%

Gender	#	%	State Avg
Male	42	66%	58%
Female	22	34%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	56	88%	74%
Hisp-Puerto Rican	8	13%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%
Unknown			6%

Race	#	%	State Avg
White/Caucasian	32	50%	65%
Black/African American	22	34%	16%
Other	8	13%	13%
Am. Indian/Native Alaskan	2	3%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	53	21% ▲
Admits	30	19	58% ▲
Discharges	4	8	-50% ▼
Service Hours	212	203	5%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		22	34%	35%	39%	-1%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		48	80%	90%	69%	-10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		66%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 7 Active Employment Services Programs