

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	58	125	-54% ▼
	Admits	105	94	12% ▲
	Discharges	91	84	8%
	Service Hours	252	128	97% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	58	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	3	5%	11%
26-34	6	10%	22%
35-44	11	19%	19%
45-54	17	29%	22%
55-64	17	29%	19%
65+	4	7%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	57	98%	74% ▲
Hispanic-Other	1	2%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			13% ▼
Unknown			6%

Gender	#	%	State Avg
Female	38	66%	41% ▲
Male	20	34%	58% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	51	88%	65% ▲
Black/African American	5	9%	16%
Other	2	3%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	58	72	-19% ▼
Admits	29	35	-17% ▼
Discharges	16	25	-36% ▼
Service Hours	151	95	58% ▲

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	75%	50%	79%	25% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		14	24%	20%	8%	4%
● Stable Living Situation		41	71%	80%	81%	-9%
● Social Support		12	21%	60%	68%	-39% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		34	81%	90%	58%	-9%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%
On-Time Periodic	Actual	State Avg
6 Month Updates		70%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 29 Active Standard Case Management Programs