

Reporting Period: July 2017 - September 2017 (Data as of Dec 13, 2017)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	920	1,084	-15%	▼
	Admits	44	29	52%	▲
	Discharges	14	115	-88%	▼
	Service Hours	2,155	2,762	-22%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	917	86.8%
	Community Support	139	13.2%

Consumer Satisfaction Survey

(Based on 253 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		96%	80%	93%
✓ Overall		95%	80%	91%
✓ Participation in Treatment		95%	80%	92%
✓ General Satisfaction		93%	80%	92%
✓ Respect		92%	80%	91%
✓ Access		89%	80%	88%
✓ Outcome		84%	80%	83%
● Recovery		79%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	40	4%	11%
26-34	119	13%	22%
35-44	135	15%	19%
45-54	207	23%	22%
55-64	266	29%	19%
65+	152	17%	▲ 6%

Gender	#	%	State Avg
Female	538	58%	▲ 41%
Male	382	42%	▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	725	79%	74%
Hispanic-Other	111	12%	7%
Hisp-Puerto Rican	55	6%	13%
Hispanic-Mexican	16	2%	1%
Unknown	13	1%	6%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	598	65%	65%
Black/African American	169	18%	16%
Other	129	14%	13%
Unknown	14	2%	3%
Asian	5	1%	1%
Multiple Races	3	0%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	917	1,078	-15% ▼
Admits	37	19	95% ▲
Discharges	5	105	-95% ▼
Service Hours	857	1,891	-55% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	43%	70%
Cooccurring	Actual	State Avg
MH Screen Complete	47%	84%
SA Screen Complete	42%	81%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	96%
Valid Axis V GAF Score	69%	88%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	40%	50%	40%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		425	46%	60%	67%	-14% ▼
Employed		136	15%	30%	21%	-15% ▼
Stable Living Situation		678	74%	95%	83%	-21% ▼
Improved/Maintained Axis V GAF Score		40	5%	75%	43%	-70% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		550	60%	90%	78%	-30% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		23	62%	75%	67%	-13% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 93 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	139	145	-4%
Admits	7	10	-30% ▼
Discharges	9	10	-10%
Service Hours	1,298	871	49% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	91%	92%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	84%
SA Screen Complete	100%	83%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	11%	65%	65%	-54% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		136	98%	60%	82%	38% ▲
Stable Living Situation		135	97%	80%	93%	17% ▲
Employed		16	12%	20%	12%	-8%
Improved/Maintained Axis V GAF Score		32	27%	65%	58%	-38% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		128	98%	90%	98%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 48 Active CSP Programs