

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	275	131	110%	▲
	Admits	34	29	17%	▲
	Discharges	90	10	800%	
	Service Hours	141	50	183%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	275	100.0%

Client Demographics

Age	#	%	State Avg
18-25	15	6%	11%
26-34	35	14%	22%
35-44	67	27%	19%
45-54	52	21%	22%
55-64	45	18%	19%
65+	33	13%	6%

Ethnicity	#	%	State Avg
Hispanic-Other	258	94%	7%
Hisp-Puerto Rican	13	5%	13%
Non-Hispanic	2	1%	74%
Hispanic-Mexican	1	0%	1%
Unknown	1	0%	6%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	178	65%	41%
Male	97	35%	58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	270	98%	65%
Black/African American	2	1%	16%
Other	2	1%	13%
Unknown	1	0%	3%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

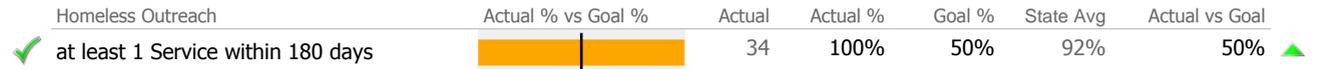
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

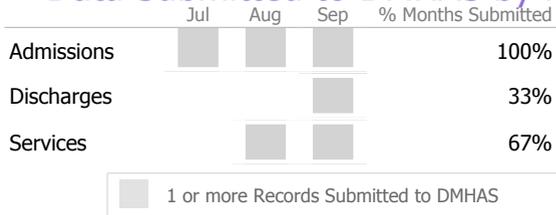
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	275	131	110%	▲
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Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs