

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,327	1,350	-2%
	Admits	962	919	5%
	Discharges	883	880	0%
	Service Hours	1,890	1,904	-1%
	Bed Days	12,538	12,702	-1%
	S.Rehab/PHP/IOP	542	617	-12% ▼

Consumer Satisfaction Survey

(Based on 303 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		86%	80%	92%
✓ Quality and Appropriateness		85%	80%	93%
✓ Overall		81%	80%	91%
✓ Respect		81%	80%	91%
● General Satisfaction		78%	80%	92%
● Access		73%	80%	88%
● Outcome		72%	80%	83%
● Recovery		71%	80%	79%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ■ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	507	35.4%
	Outpatient	331	23.1%
	IOP	126	8.8%
	Case Management	14	1.0%
Forensic SA	Forensics Community-based	388	27.1%
	Case Management	65	4.5%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	188	14%	11%	Male	1,000	75%	▲ 58%
26-34	461	35% ▲	22%	Female	325	25%	▼ 41%
35-44	278	21%	19%	Transgender			0%
45-54	256	19%	22%				
55-64	130	10%	19%				
65+	12	1%	6%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	1,141	86% ▲	74%	White/Caucasian	986	74%	65%
Hisp-Puerto Rican	122	9%	13%	Black/African American	150	11%	16%
Hispanic-Other	34	3%	7%	Other	145	11%	13%
Unknown	15	1%	6%	Am. Indian/Native Alaskan	25	2%	1%
Hispanic-Mexican	10	1%	1%	Unknown	9	1%	3%
Hispanic-Cuban	5	0%	0%	Asian	6	0%	1%
				Multiple Races	3	0%	1%
				Hawaiian/Other Pacific Islander	3	0%	0%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	18	-11% ▼
Admits	8	8	0%
Discharges	8	7	14% ▲
Bed Days	691	957	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	N/A	0%
Cooccurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	88%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	75%	85%	72%	-10% ▼
No Re-admit within 30 Days of Discharge		8	100%	85%	76%	15% ▲
Follow-up within 30 Days of Discharge		4	67%	90%	57%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		13	81%	70%	93%	11% ▲
Employed		6	38%	60%	39%	-22% ▼
Improved/Maintained Axis V GAF Score		7	88%	75%	72%	13% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	101 days	0.6	75%	90%	86%	-15% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	20	-10%
Admits	11	8	38% ▲
Discharges	11	10	10%
Bed Days	779	1,082	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	97%
SA Screen Complete	100%	97%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	88%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	55%	85%	72%	-30% ▼
No Re-admit within 30 Days of Discharge		8	73%	85%	76%	-12% ▼
Follow-up within 30 Days of Discharge		5	83%	90%	57%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		18	95%	70%	93%	25% ▲
Improved/Maintained Axis V GAF Score		10	91%	75%	72%	16% ▲
Employed		5	26%	60%	39%	-34% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	79 days	0.6	77%	90%	86%	-13% ▼

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	303	268	13% ▲
Admits	346	284	22% ▲
Discharges	344	290	19% ▲
Bed Days	1,485	1,197	24% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		231	67%	80%	76%	-13% ▼
● No Re-admit within 30 Days of Discharge		259	75%	85%	80%	-10%
● Follow-up within 30 Days of Discharge		139	60%	90%	55%	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	98%
✓ Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	N/A	N/A
Cooccurring		
MH Screen Complete	98%	99%
SA Screen Complete	98%	99%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	4 days	0.1	81%	90%	89%	-9%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	41	-34% ▼
Admits	11	21	-48% ▼
Discharges	13	24	-46% ▼
Bed Days	1,334	1,697	-21% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	92%	70%	76%	22% ▲
✓ No Re-admit within 30 Days of Discharge		12	92%	85%	85%	7%
● Follow-up within 30 Days of Discharge		6	50%	90%	60%	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	97%
✓ Valid TEDS Data	99%	99%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		24	89%	70%	74%	19% ▲
✓ Improved/Maintained Axis V GAF Score		13	100%	95%	90%	5%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	25%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	97 days	0.7	73%	90%	83%	-18% ▼

■ < 90%
 ■ 90-110%
 ■ > 110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	97%
✓ SA Screen Complete	100%	97%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

▲ > 10% Over ▼ < 10% Under

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	177	186	-5%
Admits	105	109	-4%
Discharges	94	114	-18% ▼
Bed Days	7,098	6,655	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		66	70%	70%	76%	0%
● No Re-admit within 30 Days of Discharge		76	81%	85%	85%	-4%
● Follow-up within 30 Days of Discharge		50	76%	90%	60%	-14% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100% / 97%
✓ Valid TEDS Data		100% / 99%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		132	75%	70%	74%	5%
● Improved/Maintained Axis V GAF Score		87	93%	95%	90%	-2%

On-Time Periodic	Actual	State Avg
6 Month Updates		N/A / 25%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		78	74 days	0.4	99%	90%	83%	9%

■ < 90%
 ■ 90-110%
 ■ > 110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete		100% / 97%
✓ SA Screen Complete		100% / 97%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% / 100%
✓ Valid Axis V GAF Score		100% / 100%

12 Months Trend

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	32	-13% ▼
Admits	16	20	-20% ▼
Discharges	17	23	-26% ▼
Bed Days	1,151	1,114	3%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		14	82%	85%	72%	-3%
● No Re-admit within 30 Days of Discharge		14	82%	85%	76%	-3%
● Follow-up within 30 Days of Discharge		11	79%	90%	57%	-11% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%
Valid TEDS Data		100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		27	93%	70%	93%	23% ▲
● Employed		13	45%	60%	39%	-15% ▼
✓ Improved/Maintained Axis V GAF Score		15	88%	75%	72%	13% ▲

Cooccurring	Actual	State Avg
✓ MH Screen Complete		97%
✓ SA Screen Complete		97%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		13	74 days	0.5	96%	90%	86%	6%

■ < 90%
 ■ 90-110%
 ■ >110%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		88%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	44	-32% ▼
Admits	27	39	-31% ▼
Discharges	26	31	-16% ▼
Service Hours	17	18	-6%
Social Rehab/PHP/IOP Days	124	207	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	95%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	7%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	35%	50%	64%	-15% ▼
Follow-up within 30 Days of Discharge		6	67%	90%	54%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		30	91%	75%	92%	16% ▲
Stable Living Situation		27	82%	95%	88%	-13% ▼
Abstinence/Reduced Drug Use		13	39%	55%	57%	-16% ▼
Employed		13	39%	50%	35%	-11% ▼
Improved/Maintained Axis V GAF Score		13	50%	75%	85%	-25% ▼
Self Help		7	21%	60%	48%	-39% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		7	100%	90%	75%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	164	161	2%
Admits	112	101	11% ▲
Discharges	86	107	-20% ▼
Service Hours	736	644	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	95%
Valid TEDS Data	100%	92%
On-Time Periodic		
6 Month Updates	N/A	34%
Cooccurring		
MH Screen Complete	98%	99%
SA Screen Complete	98%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		49	57%	50%	55%	7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		153	92%	75%	82%	17% ▲
✓ Abstinence/Reduced Drug Use		117	70%	55%	52%	15% ▲
✓ Employed		98	59%	50%	39%	9%
● Stable Living Situation		151	91%	95%	82%	-4%
● Self Help		58	35%	60%	33%	-25% ▼
● Improved/Maintained Axis V GAF Score		61	71%	75%	49%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		80	100%	90%	60%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		90	81%	75%	74%	6%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100	91	10%
Admits	90	82	10%
Discharges	82	65	26% ▲
Service Hours	42	43	-2%
Social Rehab/PHP/IOP Days	418	410	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	95%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	7%
Cooccurring		
MH Screen Complete	95%	95%
SA Screen Complete	95%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		50	61%	50%	64%	11% ▲
Follow-up within 30 Days of Discharge		16	32%	90%	54%	-58% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		95	92%	75%	92%	17% ▲
Abstinence/Reduced Drug Use		63	61%	55%	57%	6%
Stable Living Situation		94	91%	95%	88%	-4%
Improved/Maintained Axis V GAF Score		65	79%	75%	85%	4%
Employed		36	35%	50%	35%	-15% ▼
Self Help		27	26%	60%	48%	-34% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		21	100%	90%	75%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	171	204	-16% ▼
Admits	117	126	-7%
Discharges	91	128	-29% ▼
Service Hours	793	965	-18% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	95%
Valid TEDS Data	100%	92%
On-Time Periodic		
6 Month Updates	N/A	34%
Cooccurring		
MH Screen Complete	93%	99%
SA Screen Complete	93%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		58	64%	50%	55%	14% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		169	98%	75%	82%	23% ▲
✓ Abstinence/Reduced Drug Use		114	66%	55%	52%	11% ▲
✓ Employed		106	61%	50%	39%	11% ▲
✓ Stable Living Situation		168	97%	95%	82%	2%
● Self Help		42	24%	60%	33%	-36% ▼
● Improved/Maintained Axis V GAF Score		65	71%	75%	49%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		82	100%	90%	60%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		104	90%	75%	74%	15% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	23	10	130%	▲
Admits	10	5	100%	▲
Discharges	12	8	50%	▲
Service Hours	136	84	62%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	75%	15%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	17%	50%	60%	-33% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		23	100%	80%	34%	20% ▲
Social Support		12	52%	60%	70%	-8%
Employed		1	4%	20%	6%	-16% ▼
Self Help		3	13%	60%	44%	-47% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		10	91%	90%	70%	1%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	50	28	79%	▲
Admits	26	17	53%	▲
Discharges	11	20	-45%	▼
Service Hours	86	49	76%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	20%	15%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	64%	50%	60%	14% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		1	2%	20%	6%	-18% ▼
● Social Support		17	33%	60%	70%	-27% ▼
● Self Help		1	2%	60%	44%	-58% ▼
● Stable Living Situation		4	8%	80%	34%	-72% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		35	88%	90%	70%	-2%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under





Actual | Goal ✓ Goal Met ● Below Goal


* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	388	369	5%
Admits	77	90	-14% ▼
Discharges	79	44	80% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual | Goal  Goal Met  Below Goal

* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	16	-13% ▼
Admits	6	9	-33% ▼
Discharges	9	9	0%
Service Hours	80	101	-21% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic 6 Month Updates	N/A	52%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	100%	50%	75%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		13	93%	80%	84%	13% ▲
● Self Help		8	57%	60%	68%	-3%
● Employed		0	0%	20%	20%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		5	100%	90%	70%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 14 Active Standard Case Management Programs