

Provider Activity

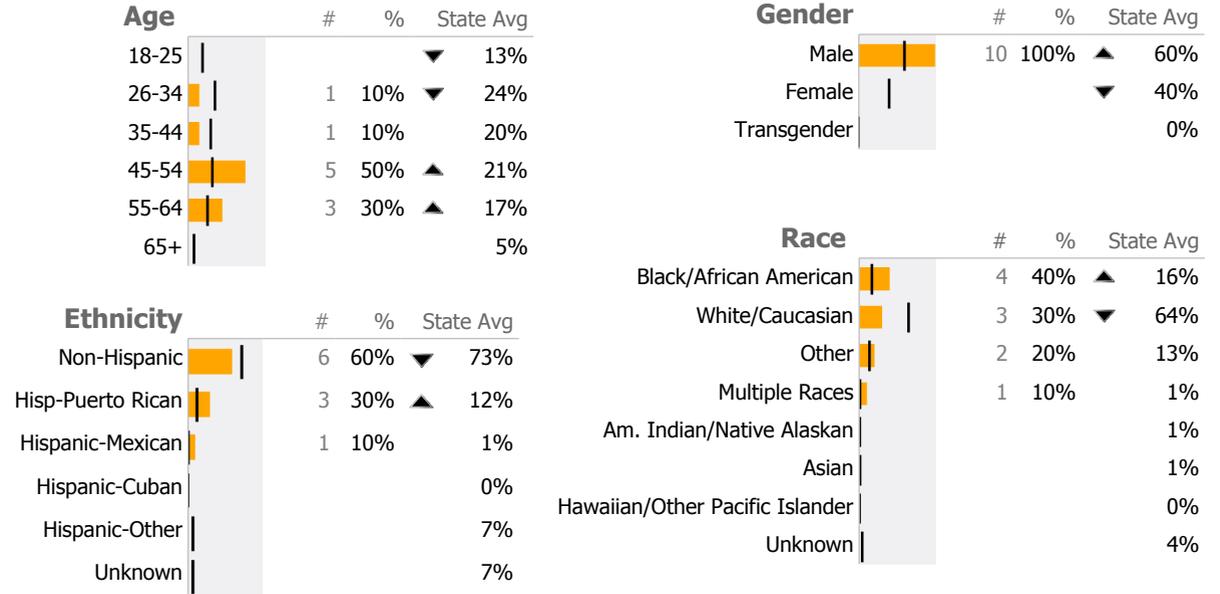
Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	10	5	100%	▲
	Admits	6			
	Discharges	5			
	Service Hours		-		
	Bed Days	1,221	1,370	-11%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	10	100.0%

Client Demographics



Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	5	100% ▲
Admits	6	-	
Discharges	5	-	
Bed Days	1,221	1,370	-11% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	60%	69%	20% ▲
✓ Follow-up within 30 Days of Discharge		4	100%	90%	81%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		6	60%	60%	85%	0%
● Employed		1	10%	25%	9%	-15% ▼
● Stable Living Situation		5	50%	95%	96%	-45% ▼
● Improved/Maintained Axis V GAF Score		4	67%	95%	65%	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		77%

Bed Utilization

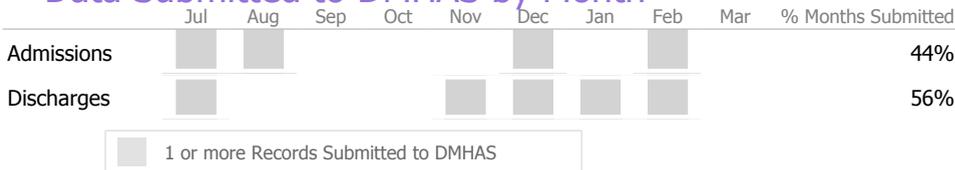
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	382 days	0.3	89%	90%	93%	-1%

Legend: ■ < 90% ■ 90-110% ■ >110%

Cooccurring	Actual	State Avg
MH Screen Complete		86%
SA Screen Complete		86%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		98%
✓ Valid Axis V GAF Score		96%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Supervised Apartments Programs