

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	376	1,038	-64%	▼
	Admits	489	753	-35%	▼
	Discharges	493	795	-38%	▼
	Service Hours		2,748	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	355	91.7%
	IOP	24	6.2%
	Outpatient	8	2.1%

Consumer Satisfaction Survey

(Based on 116 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		91%	80%	92%
✓ Quality and Appropriateness		90%	80%	93%
✓ Respect		90%	80%	91%
✓ Overall		90%	80%	91%
✓ Access		90%	80%	88%
✓ Participation in Treatment		90%	80%	92%
● Outcome		77%	80%	83%
● Recovery		59%	80%	79%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	52	15%	13%
26-34	69	19%	24%
35-44	72	20%	20%
45-54	66	19%	21%
55-64	58	16%	17%
65+	38	11%	5%

Gender	#	%	State Avg
Male	211	56%	60%
Female	165	44%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	320	85%	▲ 73%
Hispanic-Other	30	8%	7%
Hisp-Puerto Rican	12	3%	12%
Unknown	10	3%	7%
Hispanic-Mexican	3	1%	1%
Hispanic-Cuban	1	0%	0%

Race	#	%	State Avg
White/Caucasian	284	76%	▲ 64%
Other	50	13%	13%
Black/African American	28	7%	16%
Asian	7	2%	1%
Unknown	4	1%	4%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	24	0%
Admits	18	17	6%
Discharges	17	18	-6%
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Cooccurring	Actual	State Avg
MH Screen Complete	0%	78%
SA Screen Complete	28%	80%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	92%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	88%	50%	71%	38% ▲
Follow-up within 30 Days of Discharge		5	33%	90%	77%	-57% ▼

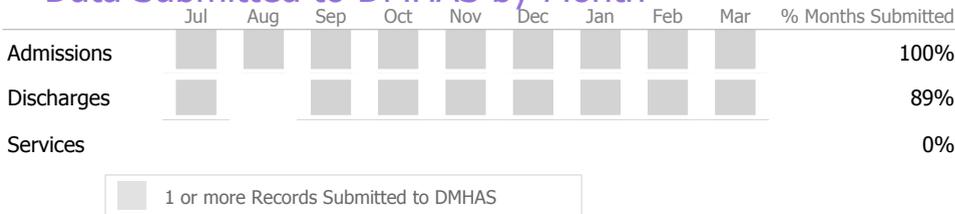
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		15	62%	60%	66%	2%
Stable Living Situation		21	88%	95%	85%	-7%
Employed		3	12%	30%	28%	-18% ▼
Improved/Maintained Axis V GAF Score		10	50%	75%	83%	-25% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	78%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	513	-98% ▼
Admits	-	14	-100% ▼
Discharges	4	56	-93% ▼
Service Hours	-	2,748	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic 6 Month Updates	0%	69%
Cooccurring MH Screen Complete	N/A	87%
SA Screen Complete	N/A	87%
Diagnosis Valid Axis I Diagnosis	100%	96%
Valid Axis V GAF Score	100%	89%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	50%	50%	44%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		8	100%	60%	69%	40% ▲
Improved/Maintained Axis V GAF Score		7	88%	75%	51%	13% ▲
Stable Living Situation		8	100%	95%	85%	5%
Employed		0	0%	30%	23%	-30% ▼

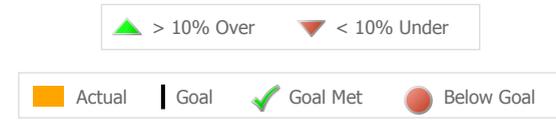
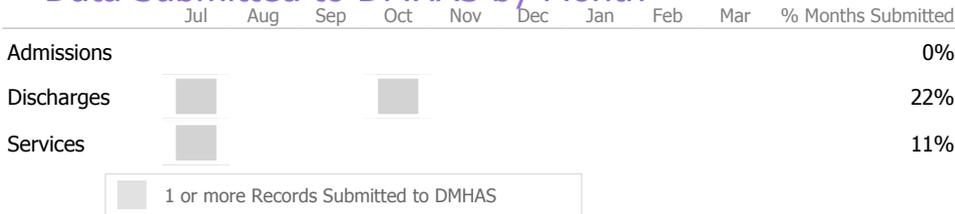
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	88%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	68%	-75% ▼

Data Submitted to DMHAS by Month



* State Avg based on 93 Active Standard Outpatient Programs

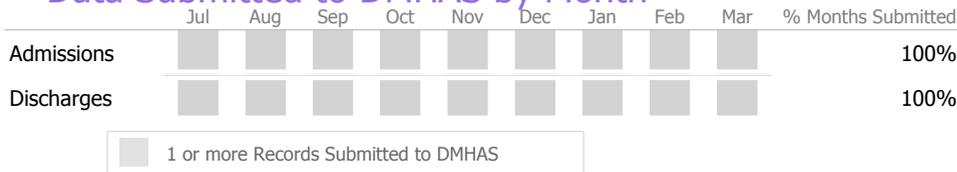
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	355	560	-37% ▼
Admits	471	722	-35% ▼
Discharges	472	721	-35% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		300	64%	75%	68%	-11% ▼
● Community Location Evaluation		42	9%	80%	78%	-71% ▼
● Follow-up Service within 48 hours		53	20%	90%	61%	-70% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs