

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
\	Unique Clients	241	272	-11% ▼
/	Admits	1	29	-97% ▼
/	Discharges	241	17	1318%
\	Service Hours	22	576	-96% ▼
	S.Rehab/PHP/IOP	544	5,748	-91% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Social Rehabilitation	224	92.9%
	Case Management	17	7.1%

### Client Demographics

Age	#	%	State Avg
18-25	14	6%	13%
26-34	44	19%	24%
35-44	43	18%	20%
45-54	61	26%	21%
55-64	61	26%	17%
65+	14	6%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	201	83%	73%
Hisp-Puerto Rican	20	8%	12%
Hispanic-Other	12	5%	7%
Unknown	7	3%	7%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	156	65%	60%
Female	85	35%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	175	73%	64%
Black/African American	51	21%	16%
Other	9	4%	13%
Unknown	3	1%	4%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Asian			1%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

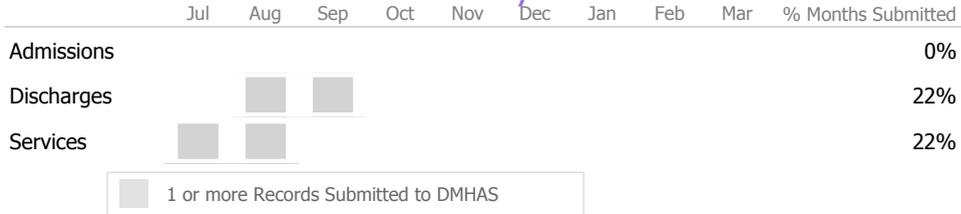
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	224	237	-5%
Admits	-	12	-100% ▼
Discharges	224	8	2700% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	544	5,748	-91% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	75%	N/A ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

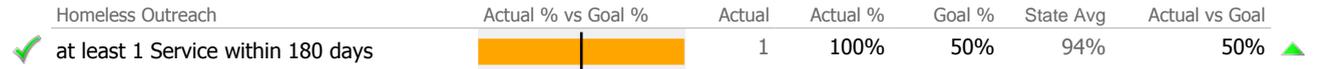
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 36 Active Social Rehabilitation Programs

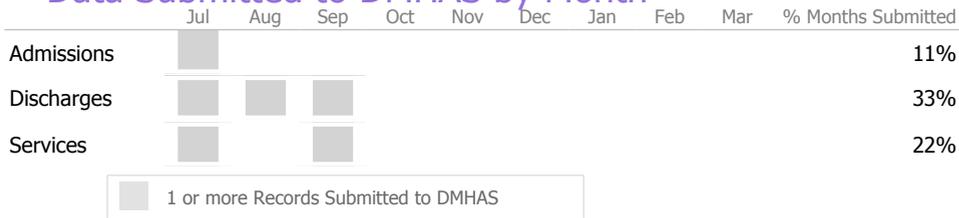
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	35	-51% ▼
Admits	1	17	-94% ▼
Discharges	17	9	89% ▲
Service Hours	22	576	-96% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs