

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	99	348	-72% ▼
	Admits	292	373	-22% ▼
	Discharges	280	374	-25% ▼
	Service Hours	621	660	-6%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	99	100.0%

Client Demographics

Age	#	%	State Avg
18-25	7	7%	13%
26-34	11	11%	24% ▼
35-44	19	19%	20%
45-54	26	26%	21%
55-64	27	27%	17%
65+	9	9%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	91	92%	73% ▲
Hisp-Puerto Rican	3	3%	12%
Unknown	3	3%	7%
Hispanic-Other	2	2%	7%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	65	66%	40% ▲
Male	33	34%	60% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	86	87%	64% ▲
Black/African American	11	11%	16%
Other	2	2%	13% ▼
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			4%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	99	128	-23% ▼
Admits	72	95	-24% ▼
Discharges	62	97	-36% ▼
Service Hours	374	408	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	76%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	62%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		32	52%	50%	61%	2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		22	22%	20%	11%	2%
● Stable Living Situation		72	71%	80%	83%	-9%
● Social Support		21	21%	60%	70%	-39% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		38	97%	90%	66%	7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active Standard Case Management Programs