

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	297	227	31%	▲
	Admits	57	126	-55%	▼
	Discharges	162	30	440%	
	Service Hours	303	265	14%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	297	100.0%

Client Demographics

Age	#	%	State Avg
18-25	15	6%	13%
26-34	40	15%	24%
35-44	67	26%	20%
45-54	55	21%	21%
55-64	50	19%	17%
65+	35	13%	5%

Ethnicity	#	%	State Avg
Hispanic-Other	278	94%	7%
Hisp-Puerto Rican	15	5%	12%
Non-Hispanic	2	1%	73%
Hispanic-Mexican	1	0%	1%
Unknown	1	0%	7%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	190	64%	40%
Male	107	36%	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	290	98%	64%
Other	4	1%	13%
Black/African American	2	1%	16%
Unknown	1	0%	4%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

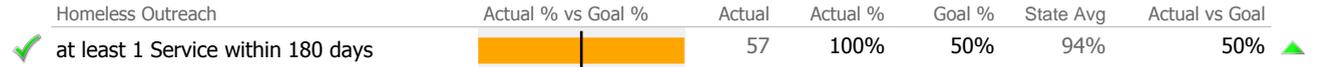
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

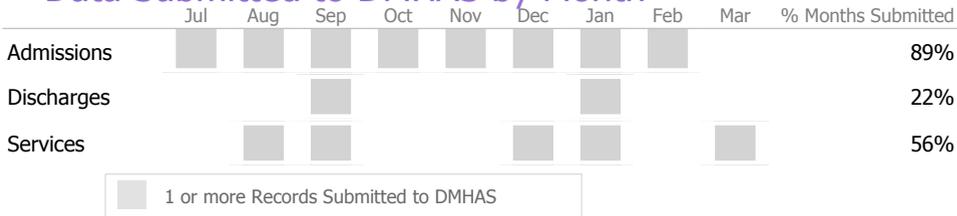
Program Activity

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Unique Clients	297	227	31%	▲
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Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs