

Reporting Period: July 2017 - March 2018 (Data as of Jun 13, 2018)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	95	95	0%
	Admits	44	48	-8%
	Discharges	40	41	-2%
	Service Hours	703	769	-9%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	95	100.0%

Consumer Satisfaction Survey (Based on 63 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ General Satisfaction		94%	80%	92%
✓ Respect		93%	80%	91%
● Recovery		77%	80%	79%
● Outcome		75%	80%	83%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	10	11%	13%
26-34	24	26%	24%
35-44	24	26%	20%
45-54	20	22%	21%
55-64	10	11%	17%
65+	4	4%	5%

Gender	#	%	State Avg
Male	51	54%	60%
Female	44	46%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	93	98%	▲ 73%
Hispanic-Other	1	1%	7%
Unknown	1	1%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			▼ 12%

Race	#	%	State Avg
White/Caucasian	92	97%	▲ 64%
Other	2	2%	▼ 13%
Black/African American	1	1%	▼ 16%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			4%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	94%
Valid TEDS Data	98%	93%
On-Time Periodic		
6 Month Updates	34%	23%
Cooccurring		
MH Screen Complete	98%	99%
SA Screen Complete	98%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		13	32%	50%	52%	-18% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		87	90%	75%	85%	15% ▲
Stable Living Situation		86	89%	95%	84%	-6%
Employed		41	42%	50%	42%	-8%
Abstinence/Reduced Drug Use		39	40%	55%	55%	-15% ▼
Improved/Maintained Axis V GAF Score		40	51%	75%	54%	-24% ▼
Self Help		10	10%	60%	33%	-50% ▼

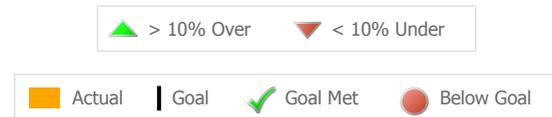
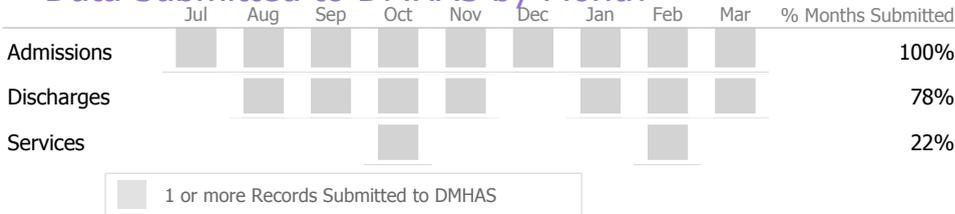
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		47	82%	90%	72%	-8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		34	77%	75%	69%	2%

Data Submitted to DMHAS by Month



* State Avg based on 113 Active Standard Outpatient Programs