

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,247	1,313	-5%
	Admits	224	265	-15% ▼
	Discharges	251	281	-11% ▼
	Service Hours	4,729	5,547	-15% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	1,247	100.0%

Consumer Satisfaction Survey

(Based on 198 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		97%	80%	93%
✓ Respect		97%	80%	91%
✓ Participation in Treatment		96%	80%	92%
✓ Overall		95%	80%	91%
✓ General Satisfaction		94%	80%	92%
✓ Outcome		93%	80%	83%
✓ Access		86%	80%	88%
✓ Recovery		83%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	53	4%	13%
26-34	131	11%	24%
35-44	215	17%	20%
45-54	327	26%	21%
55-64	347	28%	17%
65+	173	14%	5%

Gender	#	%	State Avg
Female	790	63%	40%
Male	456	37%	60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	639	51%	73%
Hisp-Puerto Rican	466	37%	12%
Hispanic-Other	135	11%	7%
Hispanic-Cuban	5	0%	0%
Hispanic-Mexican	2	0%	1%
Unknown			7%

Race	#	%	State Avg
White/Caucasian	622	50%	64%
Other	459	37%	13%
Black/African American	149	12%	16%
Hawaiian/Other Pacific Islander	9	1%	0%
Unknown	3	0%	4%
Asian	2	0%	1%
Multiple Races	2	0%	1%
Am. Indian/Native Alaskan	1	0%	1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	89%	69%
Cooccurring	Actual	State Avg
MH Screen Complete	99%	87%
SA Screen Complete	99%	87%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	96%
Valid Axis V GAF Score	100%	89%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		211	84%	50%	44%	34% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		1,181	93%	60%	69%	33% ▲
✓ Improved/Maintained Axis V GAF Score		1,034	89%	75%	51%	14% ▲
✓ Stable Living Situation		1,237	97%	95%	85%	2%
● Employed		209	16%	30%	23%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1,017	100%	90%	88%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		188	86%	75%	68%	11% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 93 Active Standard Outpatient Programs