

Reporting Period: July 2017 - March 2018 (Data as of Jun 13, 2018)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	132	104	27%	▲
	Admits	59	32	84%	▲
	Discharges	41	32	28%	▲
	Service Hours	1,530	1,491	3%	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	95	72.0%
	Medication Assisted Treatment	37	28.0%

### Consumer Satisfaction Survey

(Based on 70 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ General Satisfaction		99%	80%	92%
✓ Outcome		94%	80%	83%
Recovery		79%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	5	4%	13%
26-34	19	14%	24%
35-44	21	16%	20%
45-54	27	20%	21%
55-64	40	30%	17%
65+	20	15%	5%

Gender	#	%	State Avg
Female	72	55%	40%
Male	60	45%	60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	122	92%	73%
Hispanic-Other	4	3%	7%
Hisp-Puerto Rican	4	3%	12%
Unknown	2	2%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	113	86%	64%
Other	6	5%	13%
Asian	5	4%	1%
Black/African American	4	3%	16%
Am. Indian/Native Alaskan	2	2%	1%
Multiple Races	1	1%	1%
Unknown	1	1%	4%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

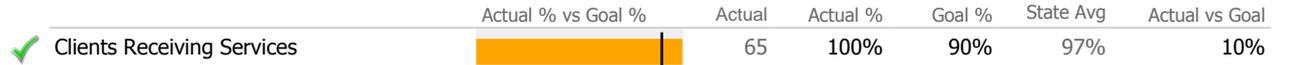
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	95	101	-6%
Admits	26	29	-10%
Discharges	30	32	-6%
Service Hours	1,232	1,491	-17% ▼

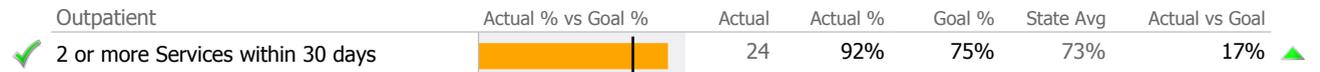
### Discharge Outcomes



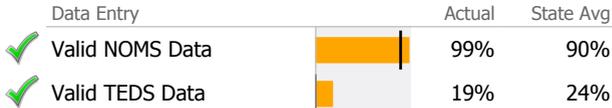
### Service Utilization



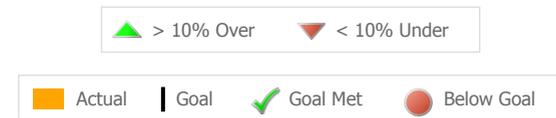
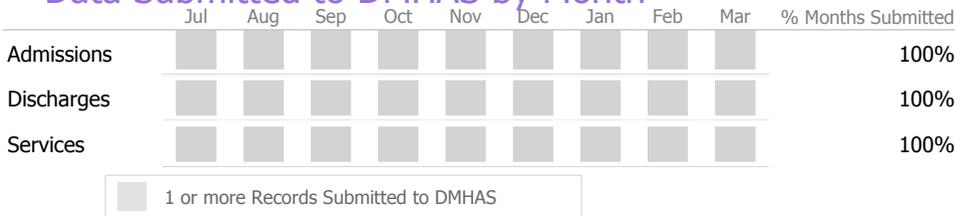
### Service Engagement



### Data Submission Quality



### Data Submitted to DMHAS by Month

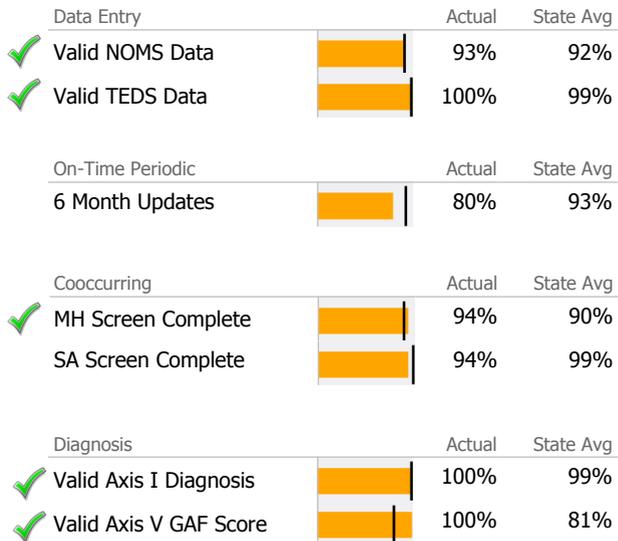


\* State Avg based on 8 Active Gambling Outpatient Programs

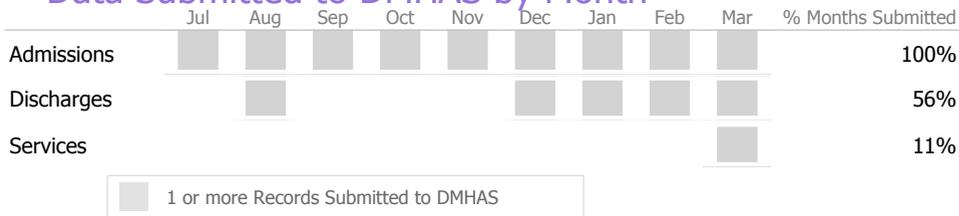
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	3	1133% ▲
Admits	33	3	1000% ▲
Discharges	11	-	
Service Hours	299	-	

## Data Submission Quality



## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Buprenorphine Maintenance Programs