

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	4,522	6,107	-26%	▼
	Admits	2,304	4,221	-45%	▼
	Discharges	1,986	4,315	-54%	▼
	Service Hours	9,909	29,737	-67%	▼
	S.Rehab/PHP/IOP	328	1,526	-79%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 664 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		93%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ General Satisfaction		89%	80%	92%
✓ Respect		89%	80%	91%
✓ Overall		89%	80%	91%
✓ Access		85%	80%	88%
● Recovery		78%	80%	79%
● Outcome		77%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	2,613	56.3%
	IOP	70	1.5%
	Case Management	51	1.1%
	Medication Assisted Treatment	1	0.0%
Forensic SA	Forensics Community-based	1,835	39.5%
	Case Management	72	1.6%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	975	22%	13%	Male	2,924	65%	60%
26-34	1,430	32%	24%	Female	1,595	35%	40%
35-44	940	21%	20%	Transgender			0%
45-54	629	14%	21%	Race			
55-64	420	9%	17%	White/Caucasian	2,656	59%	64%
65+	113	3%	5%	Black/African American	668	15%	16%
Ethnicity				Other	586	13%	13%
Non-Hispanic	2,696	60%	73%	Multiple Races	428	9%	1%
Hisp-Puerto Rican	998	22%	12%	Unknown	86	2%	4%
Unknown	602	13%	7%	Asian	43	1%	1%
Hispanic-Other	178	4%	7%	Am. Indian/Native Alaskan	37	1%	1%
Hispanic-Mexican	35	1%	1%	Hawaiian/Other Pacific Islander	18	0%	0%
Hispanic-Cuban	13	0%	0%				

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	33	-61% ▼
Admits	1	14	-93% ▼
Discharges	3	24	-88% ▼
Service Hours	30	199	-85% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	67%	75%	49%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		6	60%	90%	97%	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		90%
✓ Valid TEDS Data		24%

Service Engagement

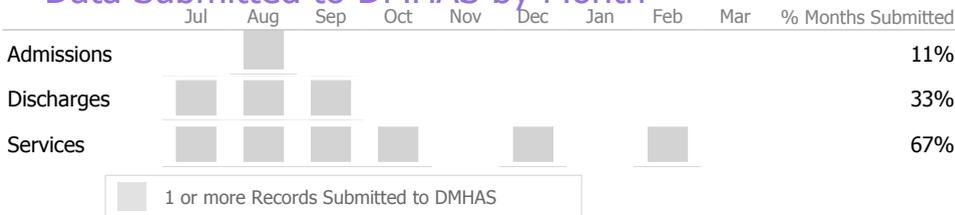
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		1	100%	75%	73%	25% ▲

On-Time Periodic	Actual	State Avg
6 Month Updates		83%

Cooccurring	Actual	State Avg
✓ MH Screen Complete		91%
✓ SA Screen Complete		92%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

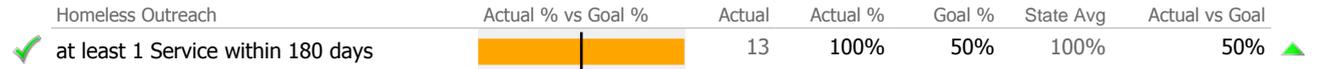
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

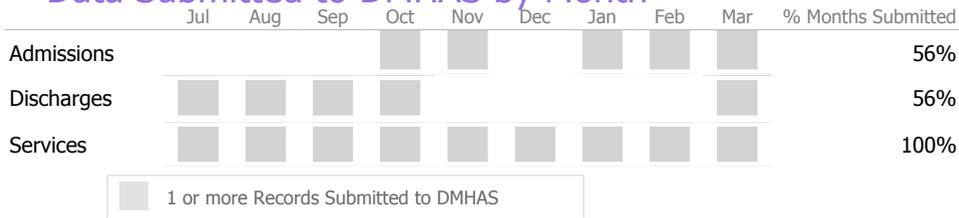
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	32	-22% ▼
Admits	13	12	8%
Discharges	8	18	-56% ▼
Service Hours	448	582	-23% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70	165	-58% ▼
Admits	36	171	-79% ▼
Discharges	43	157	-73% ▼
Service Hours	34	192	-82% ▼
Social Rehab/PHP/IOP Days	328	1,526	-79% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	4%	2%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		35	81%	50%	63%	31% ▲
Follow-up within 30 Days of Discharge		17	49%	90%	61%	-41% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		70	99%	75%	88%	24% ▲
Self Help		50	70%	60%	37%	10%
Abstinence/Reduced Drug Use		44	62%	55%	60%	7%
Stable Living Situation		64	90%	95%	88%	-5%
Improved/Maintained Axis V GAF Score		46	65%	75%	85%	-10%
Employed		21	30%	50%	34%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	54%	90%	81%	-36% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■							33%
Discharges	■	■	■							33%
Services	■	■	■	■				■		56%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	166	-43% ▼
Admits	34	125	-73% ▼
Discharges	42	136	-69% ▼
Service Hours	260	1,267	-79% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Valid TEDS Data	94%	93%
On-Time Periodic		
6 Month Updates	Actual	State Avg
6 Month Updates	2%	23%
Cooccurring		
MH Screen Complete	Actual	State Avg
MH Screen Complete	100%	99%
SA Screen Complete	Actual	State Avg
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	Actual	State Avg
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		33	79%	50%	52%	29% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		89	95%	75%	85%	20% ▲
✓ Abstinence/Reduced Drug Use		60	64%	55%	55%	9%
✓ Self Help		59	63%	60%	33%	3%
● Stable Living Situation		81	86%	95%	84%	-9%
● Employed		33	35%	50%	42%	-15% ▼
● Improved/Maintained Axis V GAF Score		44	47%	75%	54%	-28% ▼

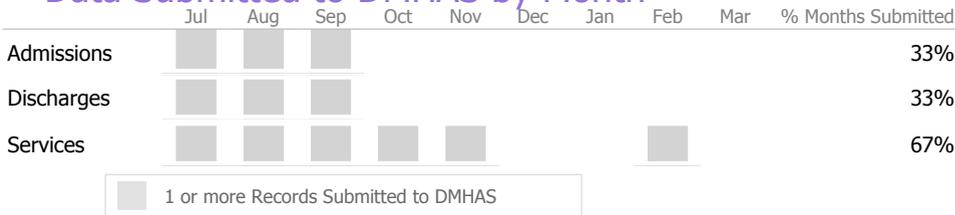
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		36	69%	90%	72%	-21% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		32	94%	75%	69%	19% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1		
Admits	1	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

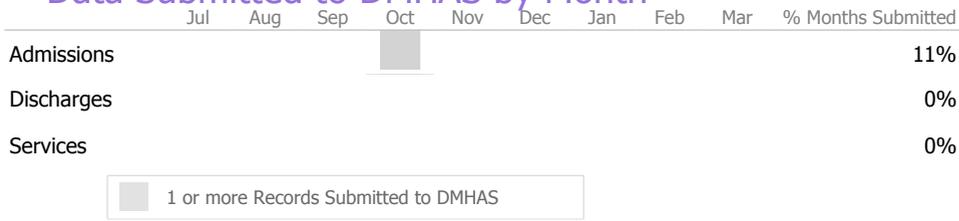
Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	93%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	90%
SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	81%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 0 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	29	-31% ▼
Admits	14	26	-46% ▼
Discharges	5	18	-72% ▼
Service Hours	120	271	-56% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	60%	50%	69%	10% ▲

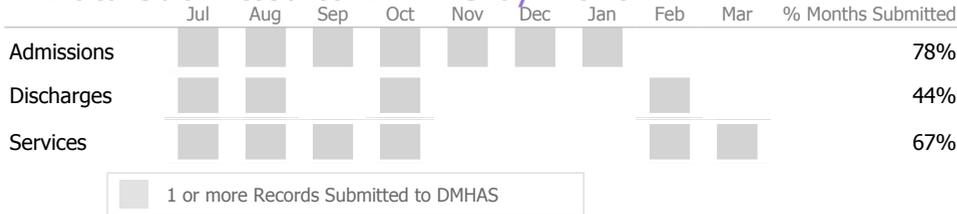
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		18	90%	60%	73%	30% ▲
✓ Self Help		15	75%	60%	47%	15% ▲
✓ Employed		5	25%	20%	10%	5%
✓ Stable Living Situation		17	85%	80%	45%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		11	73%	90%	84%	-17% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	78	-17% ▼
Admits	30	58	-48% ▼
Discharges	51	50	2%
Service Hours	152	217	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		36	71%	50%	69%	21% ▲

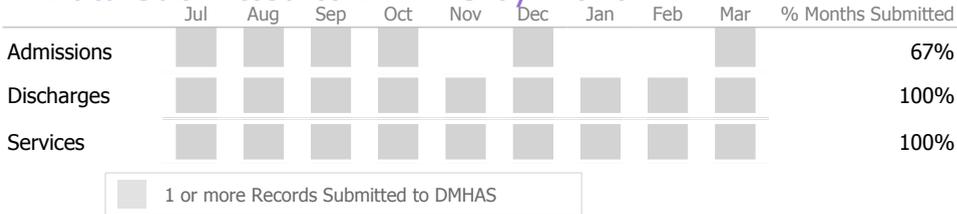
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		62	95%	60%	73%	35% ▲
● Employed		7	11%	20%	10%	-9%
● Self Help		30	46%	60%	47%	-14% ▼
● Stable Living Situation		25	38%	80%	45%	-42% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		9	64%	90%	84%	-26% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

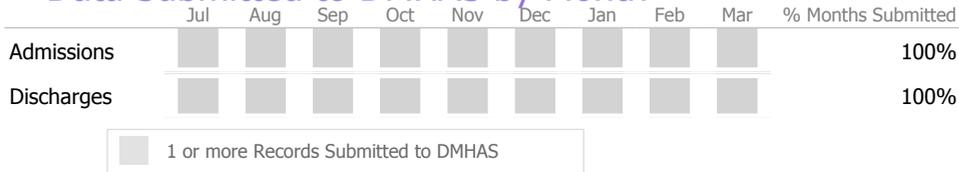
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	722	748	-3%
Admits	425	450	-6%
Discharges	469	462	2%

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,117	1,245	-10% ▼
Admits	511	593	-14% ▼
Discharges	479	635	-25% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	867	1,604	-46% ▼
Admits	391	1,207	-68% ▼
Discharges	391	1,224	-68% ▼
Service Hours	2,589	9,239	-72% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Valid TEDS Data	91%	93%
On-Time Periodic		
6 Month Updates	5%	23%
Cooccurring		
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		266	68%	50%	52%	18% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		840	94%	75%	85%	19% ▲
Abstinence/Reduced Drug Use		458	52%	55%	55%	-3%
Stable Living Situation		798	90%	95%	84%	-5%
Employed		380	43%	50%	42%	-7%
Improved/Maintained Axis V GAF Score		429	53%	75%	54%	-22% ▼
Self Help		258	29%	60%	33%	-31% ▼

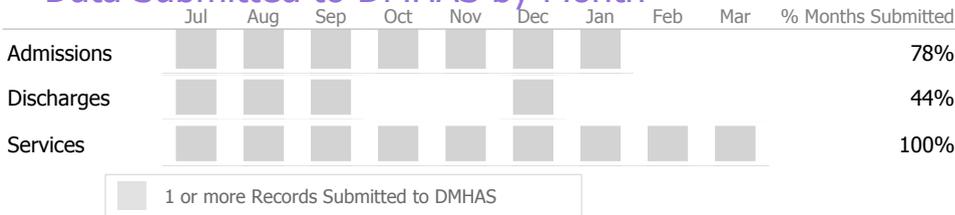
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		395	79%	90%	72%	-11% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		347	90%	75%	69%	15% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,653	2,271	-27% ▼
Admits	840	1,537	-45% ▼
Discharges	470	1,556	-70% ▼
Service Hours	6,124	17,151	-64% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Valid TEDS Data	89%	93%
On-Time Periodic		
6 Month Updates	1%	23%
Cooccurring		
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		254	54%	50%	52%	4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,542	90%	75%	85%	15% ▲
Employed		842	49%	50%	42%	-1%
Stable Living Situation		1,578	93%	95%	84%	-2%
Abstinence/Reduced Drug Use		799	47%	55%	55%	-8%
Self Help		784	46%	60%	33%	-14% ▼
Improved/Maintained Axis V GAF Score		549	41%	75%	54%	-34% ▼

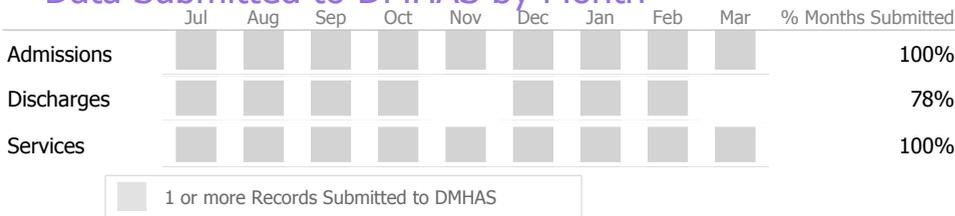
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		985	80%	90%	72%	-10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		674	81%	75%	69%	6%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Senior Outreach

Wheeler Clinic

Addiction - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - March 2018 (Data as of Jun 13, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	51	-49% ▼
Admits	8	28	-71% ▼
Discharges	25	35	-29% ▼
Service Hours	153	620	-75% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic 6 Month Updates	0%	30%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	80%	50%	71%	30% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		27	100%	80%	75%	20% ▲
● Employed		4	15%	20%	22%	-5%
● Self Help		12	44%	60%	63%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1	50%	90%	79%	-40% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 14 Active Standard Case Management Programs