

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	63	76	-17%	▼
	Admits	45	64	-30%	▼
	Discharges	46	59	-22%	▼
	Service Hours	7,013	4,314	63%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	63	100.0%

### Consumer Satisfaction Survey

(Based on 18 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		94%	80%	92%
✓ Overall		94%	80%	91%
✓ Access		94%	80%	88%
✓ Recovery		94%	80%	79%
✓ Respect		93%	80%	91%
● Outcome		76%	80%	83%

Satisfied % | 
 Goal % | 
 0-80% | 
 80-100% | 
 Goal Met | 
 Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	4	6%	13%
26-34	13	21%	24%
35-44	18	29%	20%
45-54	16	25%	21%
55-64	11	17%	17%
65+	1	2%	5%

Gender	#	%	State Avg
Female	63	100%	▲ 40%
Male			▼ 60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	44	70%	73%
Hisp-Puerto Rican	14	22%	12%
Hispanic-Other	5	8%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			7%

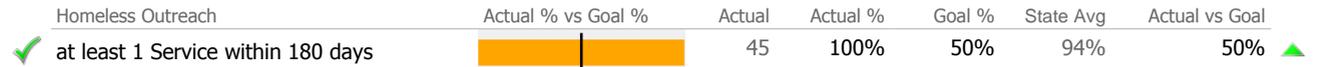
Race	#	%	State Avg
Black/African American	46	73%	▲ 16%
White/Caucasian	15	24%	▼ 64%
Hawaiian/Other Pacific Islander	1	2%	0%
Other	1	2%	▼ 13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Unknown			4%

Unique Clients | 
 State Avg | 
 > 10% Over State Avg | 
 > 10% Under State Avg

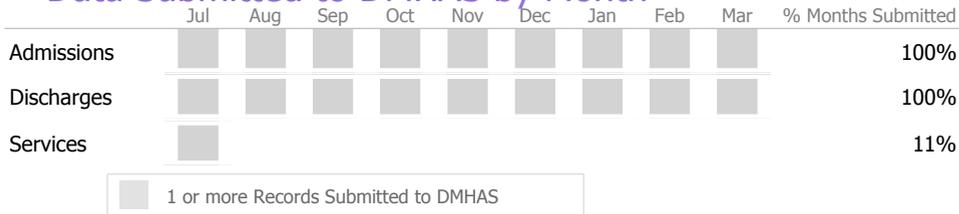
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	76	-17% ▼
Admits	45	64	-30% ▼
Discharges	46	59	-22% ▼
Service Hours	7,013	4,314	63% ▲

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs