

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	77	82	-6%
	Admits	8	7	14% ▲
	Discharges	14	6	133% ▲
	Service Hours	442	494	-11% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	77	100.0%

### Consumer Satisfaction Survey (Based on 70 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ General Satisfaction		99%	80%	92%
✓ Outcome		94%	80%	83%
Recovery		79%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	2	3%	11%
26-34	5	6%	22%
35-44	10	13%	19%
45-54	12	16%	22%
55-64	31	40%	19%
65+	17	22%	6%

Gender	#	%	State Avg
Female	50	65%	41% ▲
Male	27	35%	58% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	74	96%	74% ▲
Hispanic-Other	1	1%	7%
Hisp-Puerto Rican	1	1%	13% ▼
Unknown	1	1%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	68	88%	65% ▲
Asian	5	6%	1%
Other	2	3%	13%
Black/African American	1	1%	16% ▼
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	77	82	-6%
Admits	8	7	14% ▲
Discharges	14	6	133% ▲
Service Hours	442	494	-11% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		10	71%	75%	43%	-4%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		63	100%	90%	94%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		8	100%	75%	69%	25% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		82%
✓ Valid TEDS Data		17%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		78%
Cooccurring	Actual	State Avg
✓ MH Screen Complete		87%
✓ SA Screen Complete		89%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		100%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 8 Active Gambling Outpatient Programs