

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 18 | 19 | -5% |
| | Admits | | 4 | -100% ▼ |
| | Discharges | 1 | 1 | 0% |
| | Service Hours | 87 | 49 | 78% ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | Case Management | 18 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | | | 11% ▼ |
| 26-34 | 1 | 6% | 22% ▼ |
| 35-44 | 5 | 28% | 19% |
| 45-54 | 6 | 33% | 22% ▲ |
| 55-64 | 6 | 33% | 19% ▲ |
| 65+ | | | 6% |

| Ethnicity | # | % | State Avg |
|-------------------|----|------|-----------|
| Non-Hispanic | 18 | 100% | 74% ▲ |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hispanic-Other | | | 7% |
| Hisp-Puerto Rican | | | 13% ▼ |
| Unknown | | | 6% |

| Gender | # | % | State Avg |
|-------------|----|-----|-----------|
| Male | 13 | 72% | 58% ▲ |
| Female | 5 | 28% | 41% ▼ |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| White/Caucasian | 17 | 94% | 65% ▲ |
| Black/African American | 1 | 6% | 16% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | 13% ▼ |
| Unknown | | | 3% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 18 | 19 | -5% |
| Admits | - | 4 | -100% ▼ |
| Discharges | 1 | 1 | 0% |
| Service Hours | 87 | 49 | 78% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | 8 | 44% | 85% | 87% | -41% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 16 | 94% | 90% | 92% | 4% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | 99% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | | 86% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 69 Active Supportive Housing – Scattered Site Programs