

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	31	35	-11%	▼
	Admits	13	22	-41%	▼
	Discharges		20	-100%	▼
	Service Hours	2,150	1,161	85%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	31	100.0%

Consumer Satisfaction Survey (Based on 18 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		94%	80%	92%
✓ Overall		94%	80%	91%
✓ Access		94%	80%	88%
✓ Recovery		94%	80%	79%
✓ Respect		93%	80%	91%
● Outcome		76%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25			▼ 11%
26-34	9	29%	22%
35-44	9	29%	19%
45-54	7	23%	22%
55-64	5	16%	19%
65+	1	3%	6%

Gender	#	%	State Avg
Female	31	100%	▲ 41%
Male			▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	22	71%	74%
Hisp-Puerto Rican	8	26%	▲ 13%
Hispanic-Other	1	3%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			6%

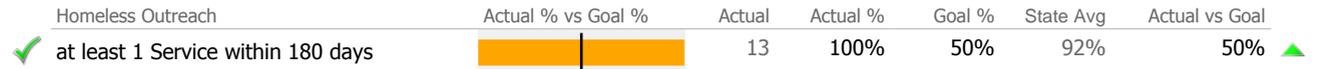
Race	#	%	State Avg
Black/African American	22	71%	▲ 16%
White/Caucasian	7	23%	▼ 65%
Hawaiian/Other Pacific Islander	1	3%	0%
Other	1	3%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Unknown			3%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	35	-11% ▼
Admits	13	22	-41% ▼
Discharges	-	20	-100% ▼
Service Hours	2,150	1,161	85% ▲

Service Engagement



Data Submitted to DMHAS by Month



* State Avg based on 39 Active Outreach & Engagement Programs