

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	47	52	-10%
	Admits	2	4	-50% ▼
	Discharges		6	-100% ▼
	Service Hours		-	
	S.Rehab/PHP/IOP	453	505	-10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	47	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	2%	10%
26-34	6	13%	22%
35-44	7	15%	20%
45-54	13	28%	21%
55-64	16	34% ▲	19%
65+	4	9%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	45	96% ▲	71%
Hispanic-Other	1	2%	7%
Unknown	1	2%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			13% ▼

Gender	#	%	State Avg
Female	29	62% ▲	41%
Male	18	38% ▼	58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	39	83% ▲	63%
Black/African American	6	13%	16%
Multiple Races	1	2%	1%
Hawaiian/Other Pacific Islander	1	2%	0%
Am. Indian/Native Alaskan			1%
Asian			1%
Other			13% ▼
Unknown			5%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

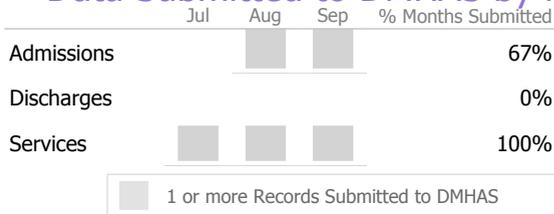
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	52	-10%
Admits	2	4	-50% ▼
Discharges	-	6	-100% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	453	505	-10%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		39	83%	90%	65%	-7%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active Social Rehabilitation Programs