

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	476	541	-12%	▼
	Admits	53	39	36%	▲
	Discharges	22	57	-61%	▼
	Service Hours	838	860	-3%	
	S.Rehab/PHP/IOP	4,170	4,752	-12%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 113 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		96%	80%	92%
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		96%	80%	93%
✓ Access		94%	80%	88%
✓ Respect		93%	80%	91%
✓ Participation in Treatment		91%	80%	92%
✓ Outcome		85%	80%	83%
✓ Recovery		84%	80%	79%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	267	55.4%
	Social Rehabilitation	215	44.6%

Client Demographics

Age	#	%	State Avg
18-25	34	7%	10%
26-34	66	14%	22%
35-44	75	16%	20%
45-54	113	24%	21%
55-64	149	31% ▲	19%
65+	39	8%	7%

Gender	#	%	State Avg
Male	319	67%	58%
Female	157	33%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	328	69%	71%
Hisp-Puerto Rican	119	25% ▲	13%
Hispanic-Other	22	5%	7%
Hispanic-Mexican	3	1%	1%
Unknown	3	1%	8%
Hispanic-Cuban	1	0%	0%

Race	#	%	State Avg
White/Caucasian	195	41% ▼	63%
Black/African American	174	37% ▲	16%
Other	101	21%	13%
Am. Indian/Native Alaskan	3	1%	1%
Asian	2	0%	1%
Unknown	1	0%	5%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	215	229	-6%
Admits	5	13	-62% ▼
Discharges	6	6	0%
Service Hours	310	325	-5%
Social Rehab/PHP/IOP Days	4,170	4,752	-12% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		208	98%	90%	65%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				100%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 36 Active Social Rehabilitation Programs

Outreach and Engagement Program

Bridge House

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2018 - September 2018 (Data as of Dec 13, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	267	316	-16% ▼
Admits	48	26	85% ▲
Discharges	16	51	-69% ▼
Service Hours	528	535	-1%

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		45	94%	50%	93%	44% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				33%
Services				100%



▲ > 10% Over ▼ < 10% Under



* State Avg based on 39 Active Outreach & Engagement Programs