

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	27	28	-4%
	Admits	1	1	0%
	Discharges		2	-100% ▼
	Service Hours	275	262	5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	27	100.0%

Consumer Satisfaction Survey (Based on 22 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Access		100%	80%	88%
✓ Quality and Appropriateness		95%	80%	93%
✓ Overall		95%	80%	91%
✓ Respect		91%	80%	91%
✓ Outcome		82%	80%	83%
✓ Recovery		82%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	1	4%	10%
26-34	5	19%	22%
35-44	2	7% ▼	20%
45-54	4	15%	21%
55-64	11	41% ▲	19%
65+	4	15%	7%

Gender	#	%	State Avg
Female	19	70% ▲	41%
Male	8	30% ▼	58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	24	89% ▲	71%
Unknown	2	7%	8%
Hispanic-Other	1	4%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			13% ▼

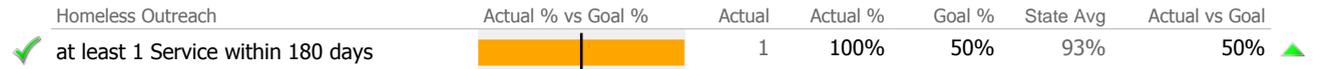
Race	#	%	State Avg
White/Caucasian	24	89% ▲	63%
Black/African American	3	11%	16%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			13% ▼
Unknown			5%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

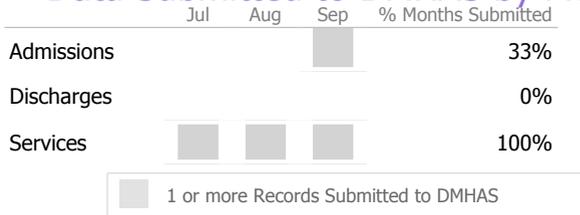
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	28	-4%
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Service Engagement



Data Submitted to DMHAS by Month



* State Avg based on 39 Active Outreach & Engagement Programs