

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	73	74	-1%
	Admits	16	20	-20% ▼
	Discharges	9	12	-25% ▼
	Service Hours	240	189	27% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Employment Services	73	100.0%

Client Demographics

Age	#	%	State Avg
18-25	5	8%	10%
26-34	19	29%	22%
35-44	15	23%	20%
45-54	16	25%	21%
55-64	9	14%	19%
65+	1	2%	7%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	68	93%	▲ 13%
Hispanic-Other	5	7%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Non-Hispanic			▼ 71%
Unknown			8%

Gender	#	%	State Avg
Female	37	51%	41%
Male	36	49%	58%
Transgender			0%

Race	#	%	State Avg
Other	62	85%	▲ 13%
Unknown	8	11%	5%
White/Caucasian	3	4%	▼ 63%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 16%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		36	49%	35%	44%	14% ▲

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Clients Receiving Services		57	88%	90%	93%	-2%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
6 Month Updates		91%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 41 Active Employment Services Programs