

Reporting Period: July 2018 - September 2018 (Data as of Dec 13, 2018)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	106	63	68% ▲
	Admits	28	29	-3%
	Discharges	46	4	1050%
	Service Hours	233	213	9%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Employment Services	106	100.0%

### Consumer Satisfaction Survey (Based on 43 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		98%	80%	91%
✓ Quality and Appropriateness		97%	80%	93%
✓ Respect		96%	80%	91%
✓ Access		95%	80%	88%
✓ Recovery		95%	80%	79%
✓ Outcome		89%	80%	83%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	4	4%	10%
26-34	18	17%	22%
35-44	23	22%	20%
45-54	32	30%	21%
55-64	27	25%	19%
65+	2	2%	7%

Gender	#	%	State Avg
Male	73	69%	58% ▲
Female	33	31%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	92	87%	71% ▲
Hisp-Puerto Rican	14	13%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%
Unknown			8%

Race	#	%	State Avg
White/Caucasian	54	51%	63% ▼
Black/African American	37	35%	16% ▲
Other	13	12%	13%
Am. Indian/Native Alaskan	1	1%	1%
Unknown	1	1%	5%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	106	63	68% ▲
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Service Hours	233	213	9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		51	48%	35%	29%	13% ▲

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		49	82%	90%	70%	-8%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		56%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Employment Services Programs