

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	56	58	-3%
	Admits	28	105	-73% ▼
	Discharges	31	91	-66% ▼
	Service Hours	101	252	-60% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	56	100.0%

Client Demographics

Age	#	%	State Avg
18-25	3	5%	10%
26-34	4	7%	22% ▼
35-44	13	23%	20%
45-54	14	25%	21%
55-64	14	25%	19%
65+	8	14%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	49	88%	71% ▲
Hisp-Puerto Rican	4	7%	13%
Unknown	2	4%	8%
Hispanic-Other	1	2%	7%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	38	68%	41% ▲
Male	18	32%	58% ▼
Transgender		0%	

Race	#	%	State Avg
White/Caucasian	47	84%	63% ▲
Black/African American	8	14%	16%
Unknown	1	2%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			13% ▼

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	58	-3%
Admits	16	29	-45% ▼
Discharges	20	16	25% ▲
Service Hours	91	151	-40% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	60%	50%	42%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		11	20%	20%	9%	0%
● Stable Living Situation		43	77%	80%	76%	-3%
● Social Support		14	25%	60%	63%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		22	61%	90%	69%	-29% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		82% / 95%
On-Time Periodic	Actual	State Avg
6 Month Updates		0% / 63%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active Standard Case Management Programs