

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	16	3	433%
	Admits	8		
	Discharges	2		
	Service Hours	83	10	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	16	100.0%

Client Demographics

Age	#	%	State Avg
18-25	2	17%	10%
26-34	2	17%	22%
35-44			▼ 20%
45-54	4	33%	▲ 21%
55-64	4	33%	▲ 19%
65+			7%

Ethnicity	#	%	State Avg
Non-Hispanic	14	88%	▲ 71%
Hispanic-Other	2	13%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			▼ 13%
Unknown			8%

Gender	#	%	State Avg
Male	10	63%	58%
Female	6	38%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	13	81%	▲ 63%
Other	2	13%	13%
Black/African American	1	6%	16%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			5%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	3	433% ▲
Admits	8	-	
Discharges	2	-	
Service Hours	83	10	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	53%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		15	94%	75%	80%	19% ▲
✓ Employed		9	56%	50%	39%	6%
✓ Stable Living Situation		16	100%	95%	77%	5%
● Abstinence/Reduced Drug Use		4	25%	55%	46%	-30% ▼
● Self Help		2	12%	60%	28%	-48% ▼
● Improved/Maintained Axis V GAF Score		1	14%	75%	37%	-61% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		94%
✓ Valid TEDS Data		90%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		11	79%	90%	48%	-11% ▼

On-Time Periodic	Actual	State Avg
6 Month Updates		19%

Cooccurring	Actual	State Avg
✓ MH Screen Complete		96%
✓ SA Screen Complete		100%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		8	100%	75%	64%	25% ▲

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		99%
✓ Valid Axis V GAF Score		96%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				33%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs