

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	310	302	3%
	Admits	25	18	39% ▲
	Discharges	39	28	39% ▲
	Service Hours	895	983	-9%
	S.Rehab/PHP/IOP	2,290	2,635	-13% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 60 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		98%	80%	88%
✓ General Satisfaction		97%	80%	92%
✓ Respect		96%	80%	91%
✓ Overall		95%	80%	91%
✓ Quality and Appropriateness		95%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ Recovery		88%	80%	79%
✓ Outcome		84%	80%	83%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Social Rehabilitation	231	67.2%
	Employment Services	113	32.8%

### Client Demographics

Age	#	%	State Avg
18-25	29	10%	10%
26-34	49	16%	22%
35-44	44	14%	20%
45-54	73	24%	21%
55-64	78	26%	19%
65+	32	10%	7%

Gender	#	%	State Avg
Female	167	54% ▲	41%
Male	143	46% ▼	58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	287	93% ▲	71%
Unknown	12	4%	8%
Hispanic-Other	7	2%	7%
Hisp-Puerto Rican	4	1% ▼	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	275	89% ▲	63%
Black/African American	20	6%	16%
Other	6	2% ▼	13%
Unknown	5	2%	5%
Asian	3	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	231	244	-5%
Admits	3	5	-40% ▼
Discharges	20	6	233% ▲
Service Hours	630	510	24% ▲
Social Rehab/PHP/IOP Days	2,290	2,635	-13% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		195	92%	90%	65%	2%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 36 Active Social Rehabilitation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	113	113	0%
Admits	22	13	69% ▲
Discharges	19	22	-14% ▼
Service Hours	264	474	-44% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		49	43%	35%	44%	8%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		84	89%	90%	93%	-1%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		91%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 41 Active Employment Services Programs