

Reporting Period: July 2018 - September 2018 (Data as of Dec 13, 2018)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	57	77	-26%	▼
	Admits	4	8	-50%	▼
	Discharges	5	14	-64%	▼
	Service Hours	370	442	-16%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	57	100.0%

### Consumer Satisfaction Survey

(Based on 61 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Overall		98%	80%	91%
✓ Access		98%	80%	88%
✓ Quality and Appropriateness		98%	80%	93%
✓ Outcome		88%	80%	83%
● Recovery		69%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25			10%
26-34	5	9%	22%
35-44	7	12%	20%
45-54	9	16%	21%
55-64	26	46%	19%
65+	10	18%	7%

Gender	#	%	State Avg
Female	36	63%	41%
Male	21	37%	58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	54	95%	71%
Hisp-Puerto Rican	2	4%	13%
Hispanic-Other	1	2%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			8%

Race	#	%	State Avg
White/Caucasian	51	89%	63%
Asian	3	5%	1%
Am. Indian/Native Alaskan	1	2%	1%
Other	1	2%	13%
Unknown	1	2%	5%
Black/African American			16%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	77	-26% ▼
Admits	4	8	-50% ▼
Discharges	5	14	-64% ▼
Service Hours	370	442	-16% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	75%	80%	5%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		52	100%	90%	93%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		3	75%	75%	93%	0%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96%
✓ Valid TEDS Data		28%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		81%

Cooccurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		100%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 8 Active Gambling Outpatient Programs