

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	40	31	29%	▲
	Admits	19	13	46%	▲
	Discharges	21	14	50%	▲
	Service Hours	2,016	2,150	-6%	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	40	100.0%

### Consumer Satisfaction Survey

(Based on 16 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		81%	80%	93%
✓ Participation in Treatment		81%	80%	92%
✓ General Satisfaction		81%	80%	92%
✓ Overall		81%	80%	91%
✓ Access		81%	80%	88%
● Respect		67%	80%	91%
● Recovery		63%	80%	79%
● Outcome		60%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	2	5%	10%
26-34	9	23%	22%
35-44	11	28%	20%
45-54	11	28%	21%
55-64	6	15%	19%
65+	1	3%	7%

Gender	#	%	State Avg
Female	40	100%	▲ 41%
Male			▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	30	75%	71%
Hisp-Puerto Rican	10	25%	▲ 13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%
Unknown			8%

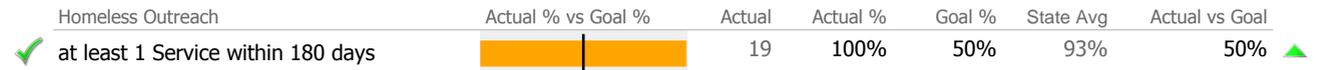
Race	#	%	State Avg
White/Caucasian	21	53%	▼ 63%
Black/African American	19	48%	▲ 16%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 13%
Unknown			5%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	31	29% ▲
Admits	19	13	46% ▲
Discharges	21	14	50% ▲
Service Hours	2,016	2,150	-6%

### Service Engagement



### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services		■	■	67%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs