

Provider Activity

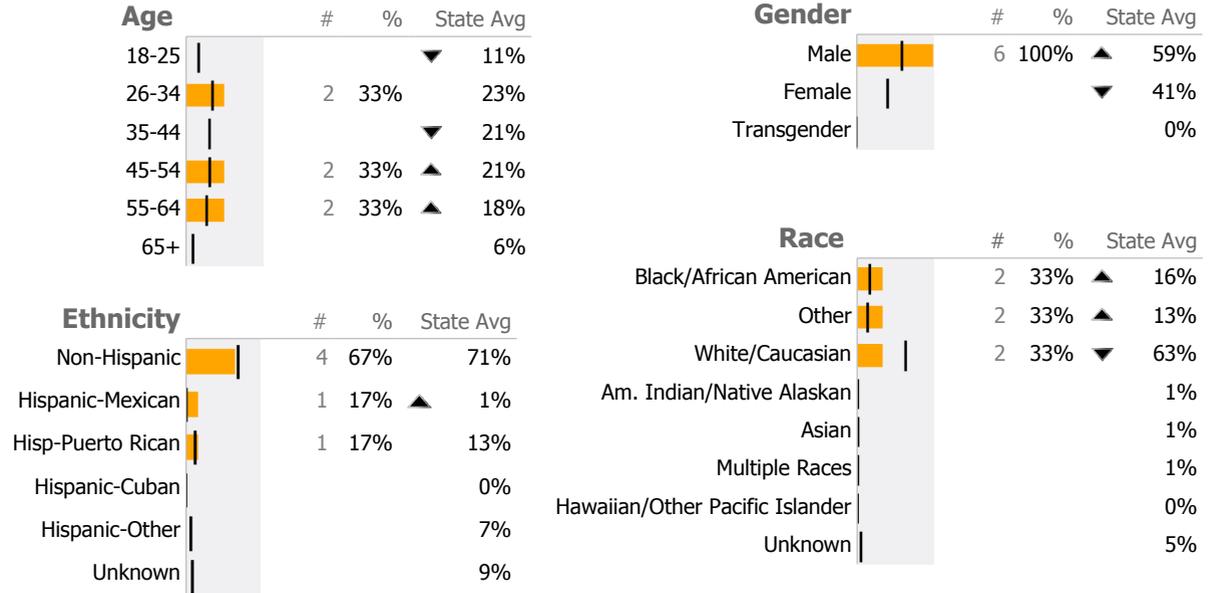
Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	6	7	-14% ▼
	Admits	1	3	-67% ▼
	Discharges	1	3	-67% ▼
	Service Hours		-	
	Bed Days	908	837	8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	6	100.0%

Client Demographics



■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	6	7	-14% ▼
Admits	1	3	-67% ▼
Discharges	1	3	-67% ▼
Bed Days	908	837	8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	66%	-60% ▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	74%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		3	50%	60%	83%	-10%
Employed		0	0%	25%	12%	-25% ▼
Stable Living Situation		1	17%	95%	95%	-78% ▼
Improved/Maintained Axis V GAF Score		0	0%	95%	63%	-95% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		100% / 99%

On-Time Periodic	Actual	State Avg
6 Month Updates		75% / 81%

Cooccurring	Actual	State Avg
MH Screen Complete		0% / 90%
SA Screen Complete		0% / 88%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100% / 97%
Valid Axis V GAF Score		100% / 94%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	291 days	0.5	99%	90%	95%	9%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							17%
Discharges							17%

▲ > 10% Over ▼ < 10% Under

* State Avg based on 62 Active Supervised Apartments Programs