

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	47	53	-11% ▼
	Admits	2	5	-60% ▼
	Discharges	7	7	0%
	Service Hours	-	-	-
	S.Rehab/PHP/IOP	814	1,035	-21% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	47	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	2%	11%
26-34	6	13%	23%
35-44	7	15%	21%
45-54	13	28%	21%
55-64	16	34%	18%
65+	4	9%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	45	96%	71%
Hispanic-Other	1	2%	7%
Unknown	1	2%	9%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			13%

Gender	#	%	State Avg
Female	29	62%	41%
Male	18	38%	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	39	83%	63%
Black/African American	6	13%	16%
Multiple Races	1	2%	1%
Hawaiian/Other Pacific Islander	1	2%	0%
Am. Indian/Native Alaskan			1%
Asian			1%
Other			13%
Unknown			5%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

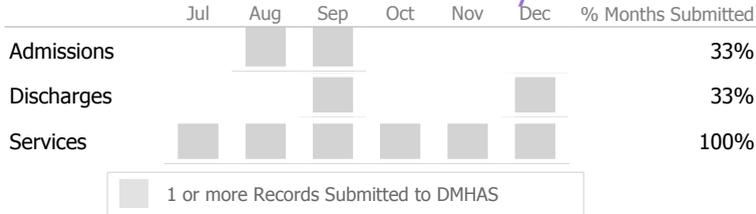
Program Activity

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Service Hours	-	-	
Social Rehab/PHP/IOP Days	814	1,035	-21% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		38	93%	90%	69%	3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active Social Rehabilitation Programs