

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	124	71	75%	▲
	Admits	64	48	33%	▲
	Discharges	15	19	-21%	▼
	Service Hours	27	46	-41%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Employment Services	124	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	7	6%	11%
26-34	29	24%	23%
35-44	41	34%	21%
45-54	27	22%	21%
55-64	16	13%	18%
65+	1	1%	6%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	89	72%	13%
Hispanic-Other	30	24%	7%
Hispanic-Cuban	2	2%	0%
Hispanic-Mexican	2	2%	1%
Non-Hispanic	1	1%	71%
Unknown			9%

Gender	#	%	State Avg
Male	108	87%	59%
Female	16	13%	41%
Transgender			0%

Race	#	%	State Avg
Other	120	97%	13%
Unknown	2	2%	5%
Black/African American	1	1%	16%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
White/Caucasian			63%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	124	71	75% ▲
Admits	64	48	33% ▲
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Service Hours	27	46	-41% ▼

### Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span>	Employed	<div style="width: 4%;"></div>	5	4%	35%	31%	-31% ▼

### Service Utilization

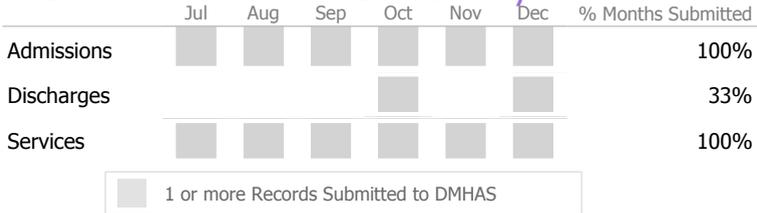
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span>	Clients Receiving Services	<div style="width: 58%;"></div>	63	58%	90%	78%	-32% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 94%;"></div> 94%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 0%;"></div> 0%	56%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Employment Services Programs