

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	38	366	-90% ▼
	Admits	39	474	-92% ▼
	Discharges	35	480	-93% ▼
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	24	63.2%
	IOP	14	36.8%

Consumer Satisfaction Survey

(Based on 5 FY18 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Quality and Appropriateness		80%	80%	93%
✓ Overall		80%	80%	91%
✓ Access		80%	80%	88%
● Outcome		60%	80%	83%
● Recovery		20%	80%	79%

■ Satisfied % | Goal % 0-80% 80-100% ■ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	7	19%	11%
26-34	10	27%	23%
35-44	1	3% ▼	21%
45-54	9	24%	21%
55-64	7	19%	18%
65+	3	8%	6%

Gender	#	%	State Avg
Male	24	63%	59%
Female	14	37%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	32	84% ▲	71%
Hispanic-Other	3	8%	7%
Unknown	2	5%	9%
Hisp-Puerto Rican	1	3%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	31	82% ▲	63%
Black/African American	3	8%	16%
Asian	2	5%	1%
Other	2	5%	13%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			5%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	18	-22% ▼
Admits	12	12	0%
Discharges	8	13	-38% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	62%	50%	72%	12% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	75%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		11	69%	60%	66%	9%
● Employed		2	12%	30%	36%	-18% ▼
● Stable Living Situation		13	81%	95%	81%	-14% ▼
● Improved/Maintained Axis V GAF Score		8	73%	75%	88%	-2%

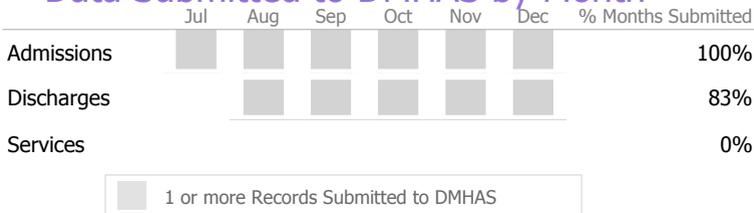
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	74%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		93%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		0%
Cooccurring	Actual	State Avg
MH Screen Complete		85%
SA Screen Complete		85%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		97%
✓ Valid Axis V GAF Score		93%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Standard IOP Programs

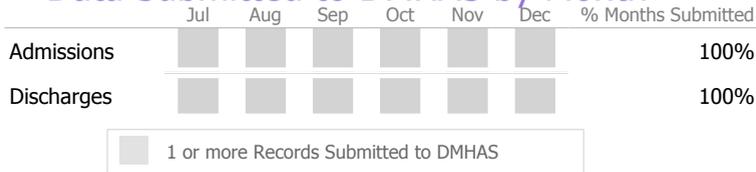
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	350	-93% ▼
Admits	27	462	-94% ▼
Discharges	27	463	-94% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		21	81%	75%	70%	6% ▼
✓ Community Location Evaluation		26	100%	80%	92%	20% ▲
● Follow-up Service within 48 hours		5	38%	90%	89%	-52% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs